

TRANSPORT DEVLIERY COMMITTEE FORWARD PLAN: JULY 2023 - FERBRUARY 2024

Title of Report	Reason	Date of Meeting	Purpose	Lead Officer	Confidential
Appointment of Vice- Chairs	To appoint the Vice-Chairs of the committee for 2023/24.	July 2023	Decision	Dan Essex	No
Financial Monitoring Update 2023/24	To review the latest revenue and capital position of Transport for West Midlands.	July 2023	Comment	Kate Taylor	No
Capital Programme Delivery Monitoring Update	To consider the latest delivery position with Transport for West Midlands.	July 2023	Comment	Sandeep Shingadia	No
Rail Delivery Monitoring Update	• • • • • • • • • • • • • • • • • • • •		Comment	Tom Painter	No

Title of Report	Report Reason		Date of Meeting Purpose		Confidential	
Metro Delivery Monitoring Update	To consider a six-monthly update on the latest metro-related activity.	July 2023	Comment	Michael Anderson	No	
Sprint Delivery Monitoring Update	consider a six-monthly update on the latest Sprint- ated activity.		Comment	Angela Hosford	No	
Regional Transport Co- ordination Centre Quarterly Performance	To provide a quarterly update on the activity of the Regional Transport Co-ordination Centre.			Mark Corbin	No	
Transport Update	To consider the latest activity from Transport for West Midlands.	July 2023	Comment	Pete Bond	No	
Feedback from Member Engagement Groups	To consider feedback from Member Engagement Group meetings held since the last meeting of the committee.	July 2023	Noting	Dan Essex	No	
WMCA Board Transport Reports	To consider and comment on those transport related reports being consider at the next meeting of the WMCA Board.	July 2023	Comment	Pete Bond	No	

Title of Report	Reason	Date of Meeting	Purpose	Lead Officer	Confidential
Financial Monitoring Update 2023/24	To review the latest revenue and capital position of Transport for West Midlands.	October 2023	Comment	Kate Taylor	No
Capital Programme Delivery Monitoring Update	To consider the latest delivery position with Transport for West Midlands.			Sandeep Shingadia	No
Metro Delivery Monitoring Update	To consider a six-monthly update on the latest metro- related activity.	October 2023	Comment	Michael Anderson	No
Regional Transport Co- ordination Centre Quarterly Performance	To provide a quarterly update on the activity of the Regional Transport Co-ordination Centre.	October 2023	Comment	Mark Corbin	No
Walking & Cycling Delivery Monitoring Update	ery Monitoring cycling-related activity.		Comment	Hannah Dayan	No
Transport Update	To consider the latest activity from Transport for West Midlands.	October 2023	Comment	Pete Bond	No

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Feedback from Member Engagement Groups	To consider feedback from Member Engagement Group meetings held since the last meeting of the committee.	October 2023	Noting	Dan Essex	No
WMCA Board Transport Reports	To consider and comment on those transport related reports being consider at the next meeting of the WMCA Board.			Pete Bond	No
Capital Programme Delivery Monitoring Update	for West Midlands.		Comment	Sandeep Shingadia	No
Safer Travel Partnership Update	To provide a six-monthly update against delivery towards the Safer Travel Plan 2021-24 objectives.	November 2023	Comment	Mark Corbin	No
Bus Delivery Monitoring Update	To monitor the delivery of high-level deliverables and wider performance monitoring.		Comment	Jon Hayes	No
Network Resilience Delivery Monitoring Update	ivery Monitoring wider performance monitoring.		Comment	Mark Corbin	No

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Park & Ride Delivery Monitoring Update	To consider an update on the latest Park & Riderelated activity.	November 2023	Comment	Babs Spooner	No
Transport Update	To consider the latest activity from Transport for West Midlands.			Pete Bond	No
Feedback from Member Engagement Groups	To consider feedback from Member Engagement Group meetings held since the last meeting of the committee.			Dan Essex	No
WMCA Board Transport Reports	To consider and comment on those transport related reports being consider at the next meeting of the WMCA Board.	November 2023	Comment	Pete Bond	No
Financial Monitoring Update 2023/24			Comment	Kate Taylor	No
To consider a six-monthly update on the latest rail-related activity.		January 2024	Comment	Tom Painter	No

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Metro Delivery Monitoring Update	To consider a six-monthly update on the latest metro- related activity.	January 2024	Comment	Michael Anderson	No	
Sprint Delivery Monitoring Update	To consider a six-monthly update on the latest Sprint-related activity.			Angela Hosford	No	
Regional Transport Co- ordination Centre Quarterly Performance	To provide a quarterly update on the activity of the Regional Transport Co-ordination Centre.			Mark Corbin	No	
Swift Delivery Monitoring Update	To consider an update on the latest Swift-related activity.		Comment	Matt Lewis	No	
Transport Update	pdate To consider the latest activity from Transport for West Midlands.		Comment	Pete Bond	No	
Feedback from Member Engagement Groups	To consider feedback from Member Engagement Group meetings held since the last meeting of the committee.	January 2024	Noting	Dan Essex	No	

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WMCA Board Transport Reports	To consider and comment on those transport related reports being consider at the next meeting of the WMCA Board.	January 2024	Comment	Pete Bond	No
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Capital Programme Delivery Monitoring	To provide an update on a progress monitoring update on the approved Transport for West Midlands-led 2023/24 programmes and projects.	February 2024	Comment	Sandeep Shingadia	No
Safer Travel Partnership Update	rship To provide a six-monthly update against delivery towards the Safer Travel Plan 2021-24 objectives. February 2024		Comment	Mark Corbin	No
Transport Funding Update	To consider the latest activity from Transport for West Midlands.	February 2024	Comment	Pete Bond	No
Member Engagement Groups Update	To consider feedback from Member Engagement Group meetings held since the last meeting of the committee.		Comment	Pete Bond	No
WMCA Board - February 2024 - Transport Reports	,		Comment	Pete Bond	No