

## TRANSPORT DELIVERY COMMITTEE FORWARD PLAN: MARCH 2023 - JANUARY 2024

Title of Report	Reason	Date of Meeting	Purpose	Lead Officer	Confidential
Financial Monitoring Update 2022/23	To review the latest revenue and capital position of TfWM	13 March 2023	Comment	Kate Taylor	No
Capital Programme Delivery Monitoring Update	To consider the latest delivery position with TfWM capital projects	13 March 2023	Comment	Sandeep Shingadia	No
Bus Delivery Monitoring Update	To monitor the delivery of high-level deliverables and wider performance monitoring.	13 March 2023	Comment	Jon Hayes	No
Network Resilience Delivery Monitoring Update	To monitor the delivery of high-level deliverables and wider performance monitoring.	13 March 2023	Comment	Mark Corbin	No
Save-A-Space Trial Extension	To note and approve the Save-A-Space trail extension.	13 March 2023	Comment	Babs Spooner	No

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Solihull and Wolverhampton Advanced Quality Partnership Schemes	To consider the outcome of consultations held regarding proposals to revoke the Solihull and Wolverhampton Advanced Quality Partnership Schemes.	13 March 2023	Decision	Pete Bond	No
TfWM Business Plan	To consider the Annual TfWM Business plan.	13 March 2023	Comment	Pete Bond	No
Transport Update	To consider the latest activity from TfWM related to transport.	13 March 2023	Comment	Pete Bond	No
WMCA Board Transport Reports	To consider and comment on those transport related reports being consider at the next meeting of the WMCA Board	13 March 2023	Comment	Pete Bond	No
Report back from Member Engagement Groups	To consider a report back from member engagement groups held since the last meeting of the committee.	13 March 2023	Noting	Chair	No
Appointment of Vice-Chairs	To appoint the Vice-Chairs of the committee for 2023/24.	July 2023	Decision	Dan Essex	No

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Financial Monitoring Update 2023/24	To review the latest revenue and capital position of Transport for West Midlands.	July 2023	Comment	Kate Taylor	No
Capital Programme Delivery Monitoring Update	To consider the latest delivery position with Transport for West Midlands.	July 2023	Comment	Sandeep Shingadia	No
Sprint Monitoring Delivery Update	To consider an update on the latest Sprint-related activity.	July 2023	Comment	Angela Hosford	No
Transport Update	To consider the latest activity from Transport for West Midlands.	July 2023	Comment	Pete Bond	No
Feedback from Member Engagement Groups	To consider feedback from Member Engagement Group meetings held since the last meeting of the committee.	July 2023	Noting	Dan Essex	No
WMCA Board Transport Reports	To consider and comment on those transport related reports being consider at the next meeting of the WMCA Board.	July 2023	Comment	Pete Bond	No

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Financial Monitoring Update 2023/24	To review the latest revenue and capital position of Transport for West Midlands.	October 2023	Comment	Kate Taylor	No
Capital Programme Delivery Monitoring Update	To consider the latest delivery position with Transport for West Midlands.	October 2023	Comment	Sandeep Shingadia	No
Rail Delivery Monitoring Update	To consider an update on the latest rail-related activity.	October 2023	Comment	Tom Painter	No
Metro Delivery Monitoring Update	To consider an update on the latest metro-related activity.	October 2023	Comment	Michael Anderson	No
Walking & Cycling Delivery Monitoring Update	To consider an update on the latest walking and cycling-related activity.	October 2023	Comment	Hannah Dayan	No
Transport Update	To consider the latest activity from Transport for West Midlands.	October 2023	Comment	Pete Bond	No
Feedback from Member Engagement Groups	To consider feedback from Member Engagement Group meetings held since the last meeting of the committee.	October 2023	Noting	Dan Essex	No

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WMCA Board Transport Reports	To consider and comment on those transport related reports being consider at the next meeting of the WMCA Board.	October 2023	Comment	Pete Bond	No
Capital Programme Delivery Monitoring Update	To consider the latest delivery position with Transport for West Midlands.	November 2023	Comment	Sandeep Shingadia	No
Bus Delivery Monitoring Update	To monitor the delivery of high-level deliverables and wider performance monitoring.	November 2023	Comment	Jon Hayes	No
Network Resilience Delivery Monitoring Update	To monitor the delivery of high-level deliverables and wider performance monitoring.	November 2023	Comment	Mark Corbin	No
Park & Ride Delivery Monitoring Update	To consider an update on the latest Park & Ride-related activity.	November 2023	Comment	Babs Spooner	No
Transport Update	To consider the latest activity from Transport for West Midlands.	November 2023	Comment	Pete Bond	No

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Feedback from Member Engagement Groups	To consider feedback from Member Engagement Group meetings held since the last meeting of the committee.	November 2023	Noting	Dan Essex	No
WMCA Board Transport Reports	To consider and comment on those transport related reports being consider at the next meeting of the WMCA Board.	November 2023	Comment	Pete Bond	No
Financial Monitoring Update 2023/24	To review the latest revenue and capital position of Transport for West Midlands.	January 2024	Comment	Kate Taylor	No
Rail Delivery Monitoring Update	To consider an update on the latest rail-related activity.	January 2024	Comment	Tom Painter	No
Swift Delivery Monitoring Update	To consider an update on the latest Swift-related activity.	January 2024	Comment	Matt Lewis	No
Transport Update	To consider the latest activity from Transport for West Midlands.	January 2024	Comment	Pete Bond	No

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