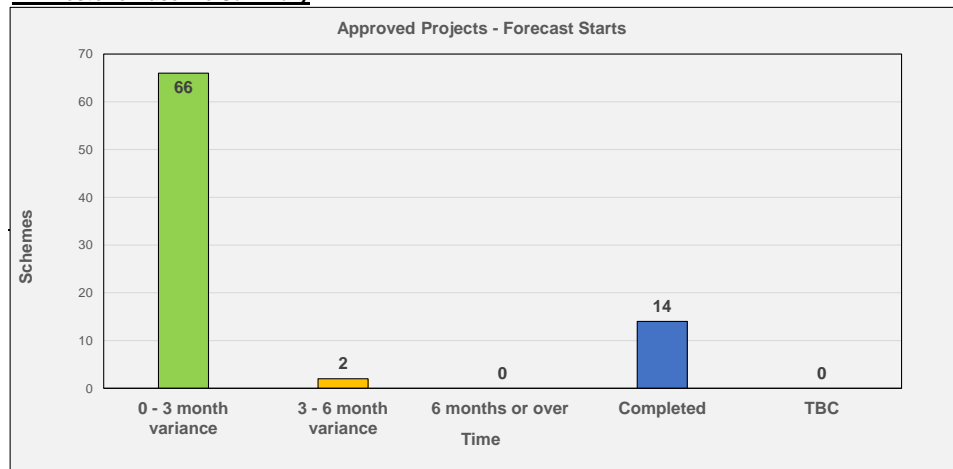
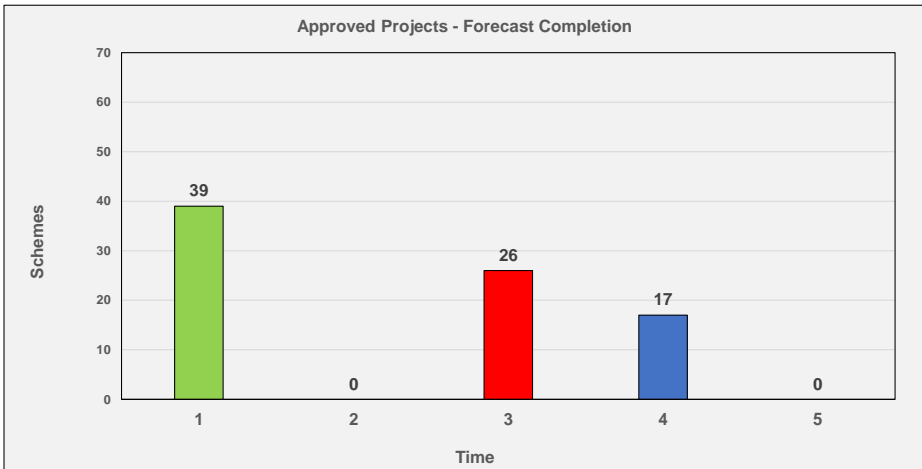


**IP Milestone Baseline Summary**



**Key Movement**

Total number of schemes being reported to **82**  
**66** schemes report Green status  
**2** schemes continue to report Amber status  
**0** schemes report Red status  
**14** schemes completed



**Key Movement**

Of the **82** schemes being reported against:  
**39** schemes report a Green status.  
**0** schemes report an Amber status  
**26** schemes report a Red status  
**0** scheme TBC  
**17** schemes completed

IN FLIGHT: Committed Projects (with committed funding)											
Project	Current Business Case Stage	Business Case Approval Level	BC Approval Date	Next BC & Date Expected	Committed Sum (£m)	Actual WMCA Spend to Sep-22 (£m)	Approved Start Date: BC / FA	Forecast / Actual Start Date	Approved Completion Date: BC / FA	Forecast / Actual Completion Date	Comment
<b>UKC Interchange</b>											
UGC Business Plan. UGC Operating Costs - 7 Years to 31/03/23.	SOC	Investment Board	13/02/2018	N/A	11.04	8.50	01/04/2016	01/04/2016	31/03/2024	31/03/2024	Change Request approved 25/11/2022 increasing funds by c.£1.1m and extending end date by 12 months (into 31/03/2024).
HS2 Hybrid Act Change (HS2 Parallel Designs)	OBC	Investment Board	13/02/2018	N/A	9.80	7.67	13/02/2018	13/02/2018	31/12/2025	31/12/2025	Change Request approved 25/11/2022 extending end date into Dec-25.
HS2 Parallel Designs - Automated People Mover Alignment and Capacity Upgrade	FBC	Investment Board	10/08/2020	N/A	5.75	0.00	10/08/2020	10/08/2020	31/12/2029	31/12/2029	
HS2 Parallel Designs - Hub Movement and Connectivity	SOC	SLT	26/08/2020	OBC TBC	2.28	0.36	26/08/2020	26/08/2020	31/12/2023	31/12/2023	Change Request approved 25/11/2022 extending end date into Dec-23.
HS2 Parallel Designs - Arden Cross Multi-Storey Car Park & Balancing Ponds	OBC	WMCA Board	23/07/2021	FBC 2024	7.30	4.49	10/08/2020	10/08/2020	30/06/2024	30/06/2024	
HS2 Parallel Designs - Roundabout Overtrace	FBC	WMCA Board	13/09/2019	N/A	11.36	10.06	13/09/2019	13/09/2019	31/12/2022	31/12/2022	Change Request approved 25/11/2022 decreasing grant funding award by c.£6.0m
HS2 Parallel Designs - Highway Pinch-Point Improvements [NEC Longabout]	FBC	WMCA Board	08/11/2019	N/A	3.38	0.53	02/12/2019	02/12/2019	TBC	31/12/2024	Change Request approved Jul-22 for additional funding and extended completion date, subject to final confirmation between the parties.
Birmingham International Station - Integrated Transport Hub	OBC	Investment Board	30/04/2018	FBC Dec-22	6.10	6.10	30/04/2018	30/04/2018	31/12/2022	31/12/2022	Remaining funds have been allocated into the MSCP project via CR. Closure process to be initiated.
Strategy: Utilities, Land Value, Car Parking	SOC	SLT	23/05/2017	OBC TBC	0.24	0.18	16/02/2017	16/02/2017	31/03/2023	31/03/2023	Change Request approved Sep22 to extend project completion date to Mar-23.

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<b>UKC Infrastructure</b>											
2016/17 UKC PMO Expenditure	SOC				0.44	0.44	2016/17	2016/17	2016/17	2016/17	Management cost incurred by Solihull during the inception of UKC Infrastructure SOC Phase 1 and 2. Closure Report submission May-21.
A45 Damson Parkway Junction Improvements	SOC	SLT	20/02/2019	OBC	1.30	0.72	06/10/2017	06/10/2017	31/07/2022		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
A34 Stratford Road Enhancement Study	SOC	SLT	19/09/2018	OBC Apr - 22	1.00	0.53	19/09/2018	19/09/2018	30/04/2022		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
A452 Chester Road Enhancement Study	SOC	SLT	19/09/2018	OBC Sep - 22	1.11	0.47	19/09/2018	19/09/2018	30/09/2022		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Solihull Town Centre Access Improvements	SOC	SLT	19/09/2018	OBC Apr - 21	2.72	1.55	19/09/2018	19/09/2018	30/04/2021		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Wildlife Ways (A45 to Town Centre Damson Parkway Cycle Link)	FBC	WMCA Board	28/09/2018	N/A	2.64	2.15	14/09/2018	14/09/2018	30/09/2023	31/12/2023	Change request due to be submitted to WMCA Assurance to extend completion date to Dec-23.
Birmingham Business Park Southern Access	SOC	Investment Board	06/10/2017	N/A	0.05	0.02	06/10/2017	06/10/2017	31/12/2019		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Solihull Station New location feasibility study	OBC	Investment Board	16/10/2017	N/A	0.07	0.07	16/10/2017	16/10/2017	31/03/2018	31/03/2018	This project has concluded. Confirmed that the rail station should stay in its existing location. Closure Report submission May-21.
Solihull Town Centre Public Realm Improvement scheme	SOC	Investment Board	06/10/2017	OBC Jul - 21	0.53	0.44	06/10/2017	06/10/2017	31/07/2021		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Kingshurst Village Centre	OBC	Investment Board	15/06/2020	FBC Sep - 21	5.69	4.38	15/06/2020	15/06/2020	30/09/2021		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.

Project	Current Business Case Stage	Business Case Approval Level	BC Approval Date	Next BC & Date Expected	Committed Sum (£m)	Actual WMCA Spend to Sep-22 (£m)	Approved Start Date: BC / FA	Forecast / Actual Start Date	Approved Completion Date: BC / FA	Forecast / Actual Completion Date	Comment
Chelmsley Wood Town Centre	SOC	Investment Board	06/10/2017	OBC Dec - 21	3.40	2.45	06/10/2017	06/10/2017	31/12/2022	30/09/2023	End date is for the submission date of the OBC. Change request due to be submitted to WMCA Assurance by 31/12/2022. Forecast end date as per correspondence from project Sponsor.
Accelerating Housing Delivery - Simon Digby	OBC	Investment Board	06/10/2017	FBC Apr - 21	1.12	0.88	06/10/2017	06/10/2017	30/04/2021		No further business case development to be funded by WMCA Investment Programme. Team checking status with the Sponsor for closure. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Walking, Cycling & Green Infrastructure Investment Programme	SOC	Investment Board	20/08/2018	OBC *2 May - 21	0.80	0.55	20/08/2018	20/08/2018	31/05/2021		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
UKC Hub Access and Transport Modelling Programme	SOC	Investment Board	20/08/2018	SOC Oct - 20	0.46	0.45	20/08/2018	20/08/2018	31/10/2020		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Solihull Station Integrated Transport Hub	SOC	Investment Board	20/08/2018	OBC Mar - 21	2.08	1.43	20/08/2018	20/08/2018	31/03/2021		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Solihull Town Centre - Development & Investment	SOC	Investment Board	20/08/2018	OBC Nov- 20	1.85	1.83	20/08/2018	20/08/2018	31/10/2022		Change Request approved Sep-19 by Statutory Officers to extend completion date to Oct-22 and notifying us of projects falling within the schemes going forward. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Accelerated Housing Delivery - Utilising Solihull Assets	SOC	Investment Board	20/08/2018	OBC Nov - 20	2.82	2.26	20/08/2018	20/08/2018	31/01/2023	31/01/2023	

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Playing Pitch Implementation Strategy	SOC	SOP	13/01/2022	OBC Aug - 22	0.34	0.00	13/01/2022	13/01/2022	31/08/2022		Spin-off of Project 31317, with no additional funding commitment from WMCA. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Middlewood House	OBC	SOP	04/10/2022	FBC Jun - 23	0.24	0.00	04/10/2022	04/10/2022	30/06/2023	30/06/2023	Spin-off of Project 31317.
Inclusive Growth - Securing Social Value	SOC	Investment Board	20/08/2018	FBC Jun - 22	1.24	0.60	20/08/2018	20/08/2018	30/06/2022		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Sustainable Energy - Enabling Clean Growth and Mobility	SOC	Investment Board	20/08/2018	OBC Mar - 23	0.63	0.51	20/08/2018	20/08/2018	31/03/2020		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Sustainable Energy - UKC Hub Low Carbon Heat Network	SOC	Investment Board	20/08/2018	OBC TBC	0.17	0.06	20/08/2018	20/08/2018	31/03/2019		Approved completion date overdue. Change request due to be submitted to WMCA Assurance by 31/12/2022. Estimated end dates subject to SMBC governance approval.
Low Carbon Future Mobility	SOC	Investment Board	18/09/2018	OBC Nov - 20	0.52	0.40	18/09/2018	18/09/2018	31/12/2023	31/12/2023	27/08/21: Statutory Officer approved SOC to provide additional funding of up to £150k from WMCA Investment Programme in order to progress to OBC.
Sustainable Energy - Solihull Town Centre Low Carbon Energy Network	OBC	Investment Board	15/06/2020	FBC Jun - 21	2.47	1.33	15/06/2020	15/06/2020	30/06/2021		Approved completion date overdue. Change request due to be submitted to WMCA Assurance to extend completion date. Estimated end dates subject to SMBC governance approval.
Local Strategic Network Resilience: Connectivity and Enhancements Programme	SOC	SLT	18/03/2020	OBC Feb - 21	1.12	0.71	18/03/2020	18/03/2020	28/02/2022		Approved completion date overdue. Change request due to be submitted to WMCA Assurance to extend completion date. Estimated end dates subject to SMBC governance approval.

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Smarter Resilient Assets (SRA)	OBC	SLT	12/11/2021	N/A	0.00	0.00	12/11/2021	12/11/2021	28/02/2022		First (of three) OBCs from SOC '31313 UK Central Infrastructure - Local Strategic Network Resilience: Connectivity and Enhancements Programme'. Change request due to be submitted to WMCA Assurance to extend completion date. Estimated end dates subject to SMBC governance approval.
<b>Coventry City Centre First</b>											
City Centre First - Coventry Station Master Plan	FBC	WMCA Board	09/03/2018	N/A	39.40	39.09	30/06/2018	31/10/2018	31/03/2023		Site Works for NUCKLE 1.2 due to start March-22 and to be completed March-23, have not started. Project Sponsor stated that until the Network Rail WMSA has been completed, no firm dates can be provided for the bay platform delivery. A Change Request is awaited from Sponsor imminently.
Coventry City Centre First	FBC	WMCA Board	28/06/2019	N/A	31.60	31.52	28/06/2019	28/06/2019	31/05/2021	31/05/2021	Project complete. Project closure process to be initiated.
<b>Coventry Regeneration</b>											
Coventry City Centre South	FBC	WMCA Board	08/02/2018	N/A	98.75	15.28	07/03/2018	07/03/2018	31/03/2033	31/03/2033	
Coventry Friargate Business District Phase 1	FBC	WMCA Board	30/09/2018	N/A	51.20	36.72	30/09/2020	25/11/2020	01/05/2023	01/05/2023	Building C10 Practical Completion Date is 01/05/2023.
<b>Coventry South Interchange</b>											
A46 Stoneleigh Junction (A46 Link Road Phase 1)	FBC	WMCA Board	14/09/2018	N/A	6.60	3.50	19/11/2020	19/11/2020	31/03/2023	31/03/2023	
A46 Link Road Phase 2 [Strategic Link]	SOC	SLT	26/06/2017	OBC Jun-21	0.35	0.00	15/06/2020	15/06/2020	31/03/2026	31/03/2026	
A46 Link Road Phase 3 [Solihull]	SOC	SLT	26/06/2017	OBC Q4 -21	0.10	0.06	26/06/2017	26/06/2017	31/03/2026	31/03/2026	
Coventry South Interchange	SOC	SLT	26/06/2017	OBC	0.05	0.04	26/07/2017	26/07/2017	31/01/2022		Sponsor exploring funding sources for OBC. Change Request due to be submitted to WMCA Assurance to extend completion date.
Tile Hill Station Improvements	SOC	SLT	26/06/2017	OBC Nov-21	0.30	0.30	26/07/2017	26/07/2017	31/03/2022	31/03/2022	Project complete. Project closure process to be initiated.
<b>Coventry North</b>											
M6 Junction 3 improvements	SOC	SLT	20/02/2018	OBC Nov-20	0.10	0.10	02/04/2025	02/04/2025	30/03/2028	30/03/2028	
Kersley Link Road	SOC	SLT	21/02/2018	OBC Nov-20	0.10	0.10	01/04/2021	01/04/2021	29/03/2024	29/03/2024	

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<b>Coventry VLR</b>											
Very Light Rail	SOC	WMCA Board	27/11/2017	OBC 10/09/2021	12.20	12.20	27/11/2017	27/11/2017	31/03/2022	31/03/2022	Project complete. Project closure process ongoing.
<b>Coventry Programme</b>											
City of Culture Trust 2021	FBC	WMCA Board	13/09/2019	N/A	4.00	4.00	13/09/2019	13/09/2019	31/03/2022	31/05/2022	Due to the pandemic the events started in May 2021 and finished in May 2022. Project Closure to implement.
UK Battery Industrialisation Centre [UK BIC]	FBC	WMCA Board	13/09/2019	N/A	Up to £2.80m Interest (£18.00m Loan)	18.00	31/03/2018	31/03/2018	31/12/2033	31/12/2033	
Coventry Electric Bus City	FBC	WMCA Board	19/03/2021	N/A	5.00	0.41	19/03/2021	19/03/2021	31/03/2025	31/03/2025	
<b>Sprint</b>											
Sprint Hagley Road - Phase 2 Dudley & Halesowen	SOC	SLT	09/01/2018	OBC 01/12/2021	2.90	0.39	06/09/2022	01/12/2022	01/12/2025	01/12/2025	
Sprint - Birmingham to Sutton Coldfield	SOC	SLT	23/05/2017	OBC TBC	1.23	1.23	23/05/2017	23/05/2017	01/08/2022		Programme team confirmed OBC stage is paused pending confirmation of patronage and external factors. Change Request due to be submitted to WMCA Assurance to extend completion date.
Sprint - A34 Walsall to Birmingham	FBC	WMCA Board	14/02/2020	N/A	22.10	20.65	01/02/2020	01/03/2020	31/03/2022	31/03/2022	Project complete. Project closure process ongoing.
Sprint - Birmingham to Longbridge	SOC	SLT	17/08/2017	OBC 01/12/2022	0.30	0.15	01/12/2023	01/12/2023	01/12/2026	01/12/2026	
Sprint - Hall Green to Interchange via Solihull	SOC	SLT	22/11/2017	OBC 01/12/2023	0.30	0.09	01/12/2024	01/12/2024	31/03/2028	31/03/2028	
Sprint - A45 Birmingham to Airport and Solihull	FBC	WMCA Board	14/02/2020	N/A	20.20	20.00	01/02/2020	01/03/2020	31/03/2022	31/03/2022	Project complete. Project closure process ongoing.

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<b>Metro Programme</b>											
Metro East Birmingham - Solihull (EBS)	SOC	Investment Board	07/07/2017	OBC TBC	10.20	9.70	07/07/2017	07/07/2017	31/12/2019	31/12/2019	Project complete. There is a new project in the current CRSTS programme to review the options on this corridor and develop a new OBC or even SOBC.
Metro: Bilston Road Track Replacement Phase 2	FBC	WMCA Board	17/02/2017	N/A	15.03	13.92	01/01/2017	01/01/2017	31/12/2017	31/12/2022	Project complete. Project closure process ongoing.
Metro Birmingham Eastside Extension	FBC	WMCA Board	14/02/2020	N/A	18.50	0.00	02/01/2020	01/06/2020	31/07/2025	31/03/2027	Forecast end date as per correspondence from project Sponsor. Change Request due to be submitted to WMCA Assurance to extend completion date.
Metro Centenary Square Extension	FBC	WMCA Board	17/03/2017	N/A	63.10	63.10	07/04/2017	07/05/2017	21/12/2021	21/12/2021	Project complete. Evaluation to be carried out.
Metro Wolverhampton Interchange	FBC	WMCA Board	01/12/2018	N/A	27.40	26.54	01/12/2018	01/12/2018	31/03/2022	30/04/2023	Forecast end date as per correspondence from project Sponsor. Change Request due to be submitted to WMCA Assurance to extend completion date.
Metro Wednesbury to Brierley Hill Extension	FBC	WMCA Board	19/03/2019	N/A	103.00	0.19	04/11/2019	04/11/2019	31/12/2023	31/10/2024	Forecast end date as per correspondence from project Sponsor. Change Request due to be submitted to WMCA Assurance to extend completion date.
<b>Rail Programme</b>											
Rail - Sutton Coldfield Gateway	SOC	SLT	12/10/2017	OBC Feb-21	0.87	0.33	12/10/2017	12/10/2017	31/03/2023	31/03/2023	Change request approved 02/09/2021 by Executive Director Approval (in line with SAF) to drawdown of £500k in order to progress to OBC. Change Request approved 18/02/2022 to extend the duration of the project March 31st 2023.
Rail - Walsall to Wolverhampton Local Enhancements (Package 1)	FBC	WMCA Board	15/01/2021	N/A	15.99	10.40	30/11/2019	30/11/2019	30/03/2023	30/03/2023	
Rail - Camp Hill Line Local Enhancements (Package 2)	FBC	WMCA Board	15/01/2021	N/A	36.35	9.13	30/11/2019	30/11/2019	31/12/2023	31/12/2023	
Perry Barr Railway Station and Bus Interchange	FBC	WMCA Board	15/01/2021	N/A	9.54	5.13	15/01/2021	15/01/2021	31/08/2022	31/08/2022	Project complete. Project closure process ongoing.



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<b>Land Remediation</b>											
Land Remediation (Black Country Consortium) [LPIF]	SOC	WMCA Board	15/01/2021	N/A	53.04	20.45	17/02/2017	17/02/2017	31/03/2025*	31/03/2025	*Programme management cost profiled to 31/03/2026.
Brownfield Land & property Development Fund (BLPDF)	SOC	WMCA Board	17/02/2017	N/A	50.00	39.44	17/02/2017	17/02/2017	31/03/2024	31/03/2024	
<b>Business Innovation</b>											
Innovation - West Midlands Innovation Programme	FBC	FBC	24/06/2019	FBC 18/01/2020	3.24	2.64	24/06/2019	24/06/2019	30/12/2022	30/12/2022	
Innovation - Urban Challenge	SOC	SLT	12/03/2018	N/A	0.20	0.20	12/03/2018	12/03/2018	01/06/2018	01/06/2018	Closure Report pending.
Innovation - West Midlands 5G	OBC	SLT	19/06/2019	FBC TBC	5.00	4.09	19/06/2019	19/06/2019	31/03/2024	31/03/2024	Rolling expiry date until funds are spent and outputs are delivered.
Innovation - Energy Capital (Energy Efficiency and Fuel Poverty)	SOC	SLT	20/03/2019	N/A	0.25	0.25	20/03/2019	20/03/2019	01/03/2023	01/03/2023	
Innovation - Ultra Low Emission Vehicle (ULEV) Strategy	SOC	SLT	20/03/2019	N/A	0.25	0.25	01/06/2019	01/06/2019	30/09/2021	30/09/2021	Project complete. Project closure process ongoing.
Innovation - West Midlands Growth Company	FBC	Investment Board	19/11/2018	N/A	7.20	6.30	01/04/2019	01/04/2019	31/03/2023	31/03/2023	
<b>Employment Education &amp; Skills</b>											
Aspirations for All	SOC	SLT	21/08/2019	N/A	0.50	0.50	21/08/2019	21/08/2019	30/09/2023	30/09/2023	Change request approved 18/10/2021 to extend completion date to Sept-23.
HS2 Jobs and Skills Workstream	SOC	SLT	20/06/2018	TBC	0.81	0.72	20/06/2018	31/08/2018	31/03/2023	31/03/2023	
<b>Commonwealth Games</b>											
Commonwealth Games 2022 - Alexander Stadium Redevelopment	FBC	WMCA Board	30/11/2019	N/A	25.00	25.00	20/03/2020	20/03/2020	30/11/2021	30/11/2021	Project complete. Project closure process ongoing.
<b>Business and Tourism Project - BATP</b>											
Business and Tourism Project - BATP	FBC	WMCA Board	05/06/2020	N/A	2.60	0.35	05/06/2020	05/06/2020	30/11/2023	30/11/2023	Programme delivered by West Midlands Growth Company, with WMCA acting as Accountable Body.
<b>WM2041</b>											
WM2041 Five Year Plan	FBC	WMCA Board	19/03/2021	N/A	5.10	1.14	19/03/2021	19/03/2021	31/12/2026	31/12/2026	

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<b>City Learning Quarter</b>											
College of Wolverhampton Technical Centre [CoWTechC]	FBC	WMCA Board	23/07/2021	N/A	7.75	0.00	23/07/2021	23/07/2021	31/03/2025	31/03/2025	
<b>West Midlands Co-Investment Fund [WMCO]</b>											
West Midlands Co-Invest Equity Fund	FBC	WMCA Board	14/01/2022	N/A	12.50	0.00	14/01/2022	14/01/2022	31/01/2033	31/01/2033	
<b>HS2 Programme Governance</b>											
HS2 Growth Delivery Programme Communications	SOC	SLT	20/06/2018	CRF/SOC TBC	0.33	0.33	01/04/2019	01/04/2019	30/03/2020	30/03/2020	Annual rolling programme. Reported at IB on 20/04/20, but SOC's were submitted and appraised and considered a support function. Closure Report pending.

KEY				
Actual / Forecast Start Date	0 - 3 Month Variance	3 - 6 Month Variance	6 Months + or An Issue	Complete
Actual / Forecast Completion Date				

N.B.
<p><b>Approved Start &amp; Completion Dates:</b> Data source comes from 1 of 3 possible options depending on the stage the project has reached within the Governance Lifecycle and are:</p> <ol style="list-style-type: none"> <li>1. Business Case / Change Request</li> <li>2. Governance Board Approval</li> <li>3. Funding Agreement / Deed of Variation</li> </ol>