

WMCA Revolving Investment Fund (RIF) - Dashboard

01 December 2022

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WMCA CIF - Investments committed and completed funds

Opportunity - Location	Industry	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Local Authority	Loan Amount	Drawn Amount
Complex Development Projects Ltd. - Abbotts Lane	Residential Property	35	5.5		0	£0	Coventry CC	£1,021,429	£1,021,429
Rainier Developments - Tenby St	Residential Property	2	0.33		6,800	£0	Birmingham CC	£6,950,000	£315,799
Urban Splash Homes - Port Loop	Residential Property	0	3		0	£0	Birmingham CC	£10,000,000	£0
Parkes Homes - Various	Residential Property	13	1		4,240	£0	Various WMCA	£1,000,000	£237,655
Cornerstone Partnership Ltd	Residential Property	8	2		0	£0	Tamworth CC	£9,000,000	£6,282,750
Build 55 - Housing 21	Residential Property	0	12		0	£0	Birmingham CC	£6,500,000	£0
Cordia Blackswan Bradford Works Shared Living Scheme	Residential Property	0	0.25		0	£0	Birmingham CC	£3,200,000	£0
Central & Country	Residential Property	0	7		0	£0	Telford & Wrekin	£4,000,000	£0

Live outputs	Transaction	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Loan Amount	Drawn Amount
	8	58	31	1,158	11,040	£0	£41,671,429	£7,857,633

Repaid	Transaction	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Loan Amount
	2	87	1	40	0	£0	£5,340,000

Total	Transaction	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Loan Amount
	10	145	32	1,198	11,040	£0	£47,011,429

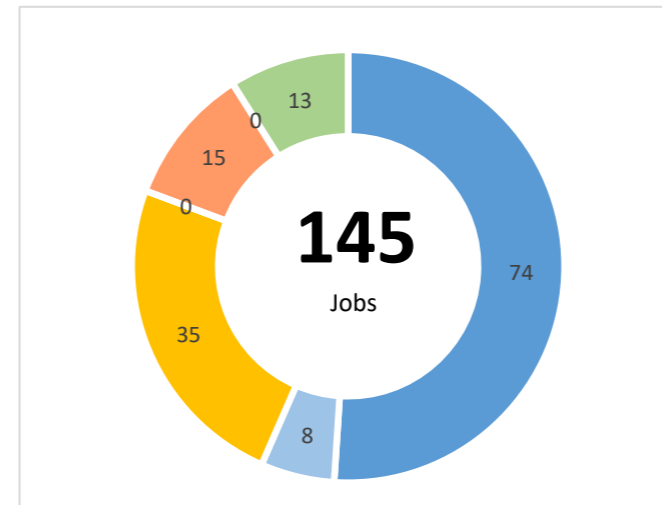
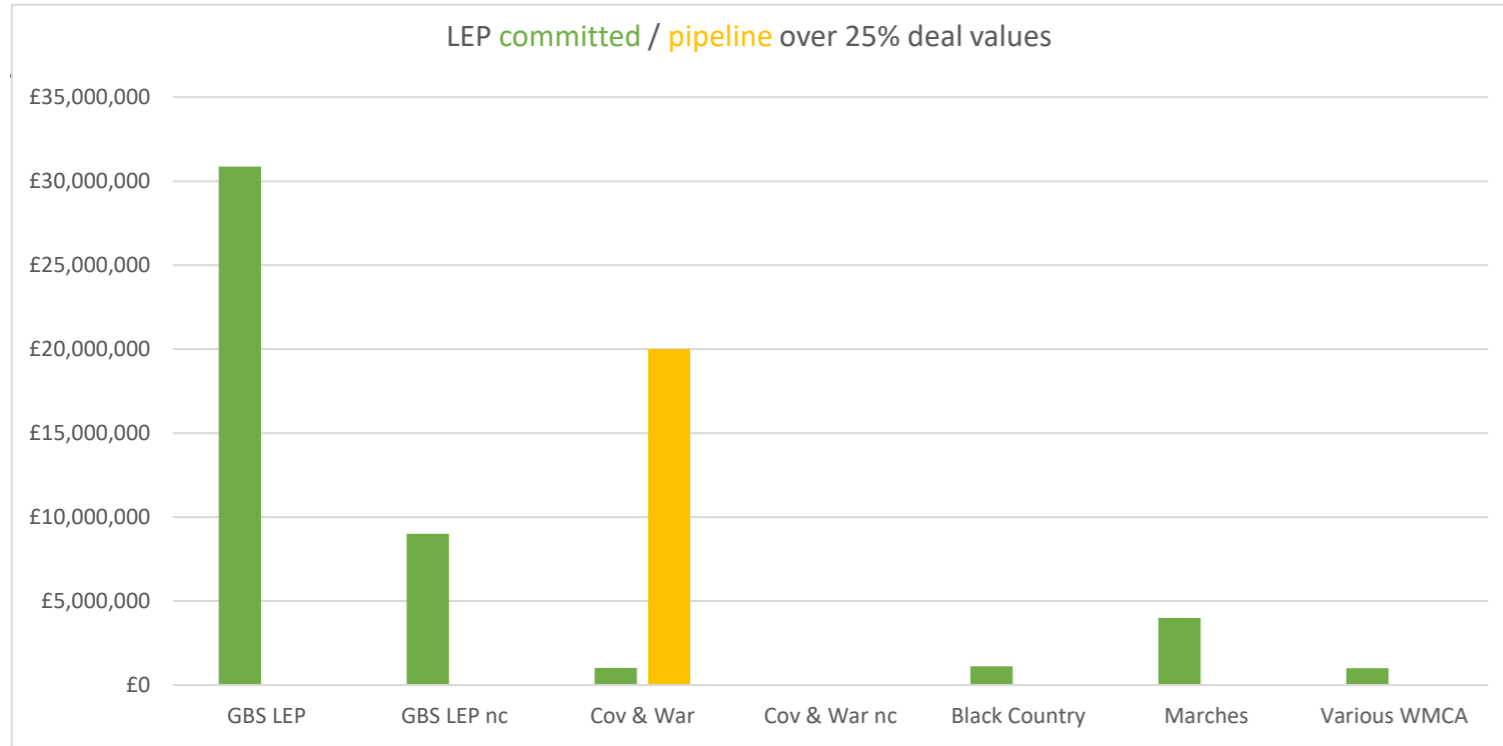
WMCA RIF - Investments Repaid

Opportunity - Location	Industry	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Local Authority	Loan Amount
Complex Development Projects Ltd. - Carver Street	Residential Property	72	0.22		0	£0	Birmingham CC	£4,220,000
Parkes Homes - Gornal	Residential Property	15	0.5		0	£0	Dudley MBC	£1,120,000

Repaid

Transaction	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Loan Amount
2	87	1	40	0	£0	£5,340,000

WMCA RIF - Dashboard



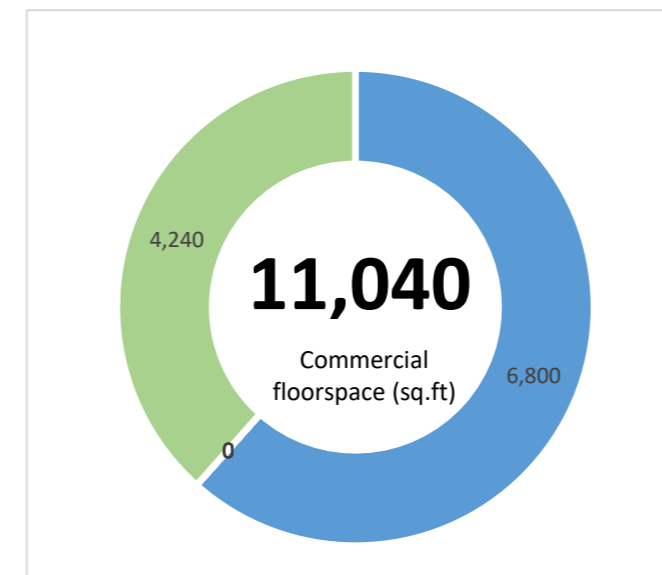
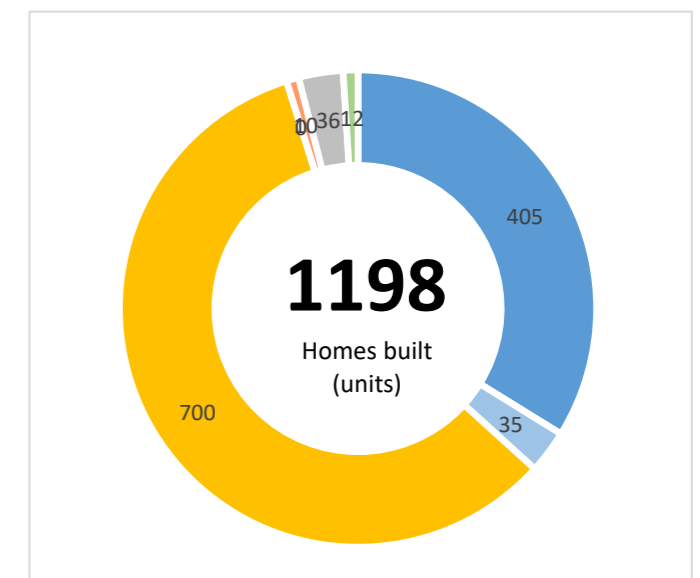
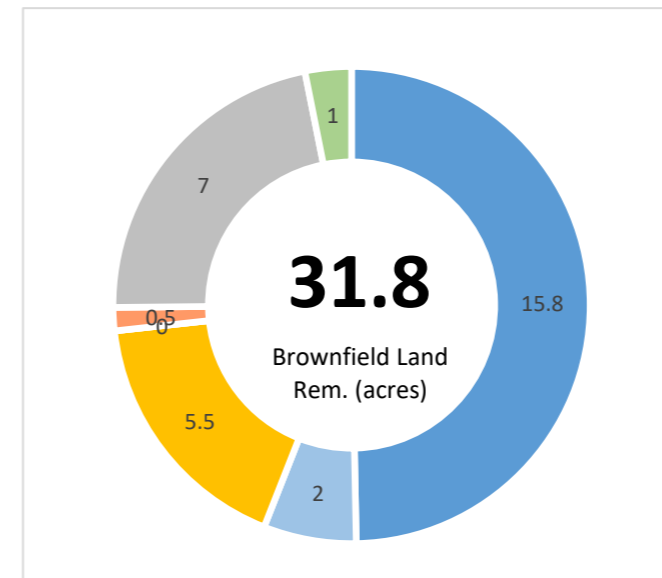
Committed / Completed

Pipeline

- Greater Birmingham & Solihull LEP
 - non-constituent members
 - part of the LEP but not the WMCA
- Coventry & Warwickshire LEP
 - non-constituent members
 - part of the LEP but not the WMCA
- Black Country LEP
- The Marches LEP
 - part of the LEP but not the WMCA

Geography of committed deal values - committed / pipeline over 25%

Birmingham		Solihull					
£30,870,000	£0	£0	£0				
Coventry							
£0	£0	£9,000,000	£0				
£0	£0	£0	£0				
N Warwickshire							
£0	£0	£0	£0	£0			
£0	£0	£0	£0	£0			
Walsall		Dudley		W'hampton		Sandwell	
£0	£1,120,000	£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0	£0	£0
Telford		Shropshire		Various WMCA			
£4,000,000	£0	£1,000,000	£0	£1,000,000	£0	£0	£0
£0	£0	£0	£0	£0	£0	£0	£0



£0
Business rates