

WEST MIDLANDS COMBINED AUTHORITY FORWARD PLAN: JUNE 2022 - MARCH 2023

| Title of Report | Summary of purpose and recommendations | Lead Portfolio Holder | Lead Officer | Confidential | Category |
|--|---|-----------------------|---------------|--------------|------------|
| Meeting 10 June 2022 | | | | | |
| Levelling Up White Paper | <p>Purpose: To provide an update on the last work being undertaken in support of the WMCA's Trailblazer Devolution Deal.</p> <p>Recommendation(s):</p> | n/a | Ed Cox | No | Governance |
| Overview & Scrutiny Committee Annual Report 2021/22 | <p>Purpose: To receive the annual report setting out the activity of Overview & Scrutiny during 2021/22.</p> <p>Recommendation(s): To note the report.</p> | n/a | Satish Mistry | No | Governance |
| WMCA Aims & Objectives Six-Monthly Review | <p>Purpose: To consider the outcome measures of the WMCA's Aims & Objectives agreed in November 2021.</p> <p>Recommendations(s):</p> | n/a | Laura Shoaf | No | Governance |
| Financial Monitoring 2022/23 | <p>Purpose: To outline the latest financial position of WMCA and provide an update on any current financial matters affecting WMCA.</p> <p>Recommendation(s):</p> | Cllr Bob Sleigh | Linda Horne | No | Finance |

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| Meeting July 2022 | | | | | |
| Levelling Up White Paper | <p>Purpose: To provide an update on the last work being undertaken in support of the WMCA's Trailblazer Devolution Deal.</p> <p>Recommendation(s):</p> | n/a | Ed Cox | No | Governance |
| Financial Monitoring 2022/23 | <p>Purpose: To outline the latest financial position of WMCA and provide an update on any current financial matters affecting WMCA.</p> <p>Recommendation(s):</p> | Cllr Bob Sleigh | Linda Horne | No | Finance |
| Meeting September 2022 | | | | | |
| Levelling Up White Paper | <p>Purpose: To provide an update on the last work being undertaken in support of the WMCA's Trailblazer Devolution Deal.</p> <p>Recommendation(s):</p> | n/a | Ed Cox | No | Governance |
| Financial Monitoring 2022/23 | <p>Purpose: To outline the latest financial position of WMCA and provide an update on any current financial matters affecting WMCA.</p> <p>Recommendation(s):</p> | Cllr Bob Sleigh | Linda Horne | No | Finance |

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| Meeting November 2022 | | | | | |
| Levelling Up White Paper | <p>Purpose: To provide an update on the last work being undertaken in support of the WMCA's Trailblazer Devolution Deal.</p> <p>Recommendation(s):</p> | n/a | Ed Cox | No | Governance |
| WMCA Aims & Objectives Annual Review | <p>Purpose: To review the WMCA's Aims & Objectives previously agreed in November 2021.</p> <p>Recommendations(s):</p> | n/a | Laura Shoaf | No | Governance |
| Financial Monitoring 2022/23 | <p>Purpose: To outline the latest financial position of WMCA and provide an update on any current financial matters affecting WMCA.</p> <p>Recommendation(s):</p> | Cllr Bob Sleigh | Linda Horne | No | Finance |
| Meeting January 2023 | | | | | |
| Draft WMCA Budget 2023/234 | <p>Purpose: To approve the WMCA's draft 2023/24 budget for consultation.</p> <p>Recommendation(s):</p> | Cllr Bob Sleigh | Linda Horne | No | Finance |



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| Financial Monitoring 2022/23 | Purpose: To outline the latest financial position of WMCA and provide an update on any current financial matters affecting WMCA. Recommendation(s): | Cllr Bob Sleigh | Linda Horne | No | Finance |
| Meeting February 2023 | | | | | |
| WMCA Budget 2023/234 | Purpose: To approve the WMCA's 2023/24 budget. Recommendation(s): | Cllr Bob Sleigh | Linda Horne | No | Finance |