

CAPITAL GRANT REGISTER

Grant Name	Awarding Body	Date Grant Awarded	Total Grant Award £	Notes
DfT - Highways Maint	DfT	Apr-21	11,304,000	Rolling annual settlement (due to finish March 2022), formula applied to distribute in full to LAs based on DfT direction. The value for 21/22 only is shown here and is inclusive of the DfT Highways Supplement (c.£2m). Grant distributed to all 7 LAs expect Birmingham who have a PFI arrangement for Highways.
DfT - ITB WMCA	DfT	Apr-21	17,755,000	Annual rolling settlement from DfT (due to finish March 2022). Funding is distributed to WMCA and all LAs on a formula basis which is agreed locally. The 21/22 annual value only is shown here.
DfT - Pot Hole Fund	DfT	Apr-21	9,043,000	Rolling annual settlement (due to finish March 2022), formula applied to distribute in full to LAs based on DfT direction. The value for 21/22 only is shown here. Grant distributed to all 7 LAs expect Birmingham who have a PFI arrangement for Highways.
DfT - NPIFF	DfT	Sep-17	17,055,000	National Productivity Investment Fund including projects in Birmingham (Growth Point Public Transport Package), Walsall (Economic Growth and Infrastructure Project) and Solihull (Strategic Cycle Network)
DfT - Clean Bus Technology	DfT	Feb-18	5,987,750	Projects that work with bus operators or technology providers to retrofit buses to reduce emissions
DfT - Transforming Cities Fund	DfT	Apr-18	321,500,000	The purpose of the Transforming Cities Fund is to boost productivity, transform intra-city connectivity and reduce congestion through investment in public and sustainable transport in the West Midlands. No detailed constraints as to what it can be spent on, but the WMCA should have regard to the national objectives of the Fund. Programme agreed Nov 2018.
DfT - ECAMS	DfT	n/a	92,800	Enhanced Continuous Asset Monitoring Solution (ECAMS)
DfT - Joint Air Quality	DfT	Jan-19	3,456,520	Fund retrofit buses with kits that tackle exhaust emission in Birmingham
DfT West Midlands Trains	DfT		4,430,058	Car park and station works for Wolverhampton Interchange
DfT - A45 Sprint	DfT	Jul-20	35,000,000	Delivering SPRINT A45 scheme for Commonwealth Games in Summer 2022.
DfT - ADEPT Live Labs	DfT	Jul-19	2,650,000	Network Resilience Live Lab funding covering the transport network to build up a detailed picture of traffic and transport movements around the region through collection of data
DfT - Future mobility Zones	DfT	Jun-19	20,000,000	The purpose of the Future Mobility Zones is to: trial new transport services modes and models, creating a functioning marketplace for mobility that combines new and traditional modes of transport; improve integration of services; increase the availability of real-time data; and provide access to digital planning and payment options. The fund also aims to explore options for: providing mobility credits, or other low-cost options, for lower income households; and delivering efficiencies through shared (dynamic) demand responsive transport.
DfT - TFWM Bus Priority	DfT	Jul-20	24,225,000	Funding bus priority measures in Birmingham City Centre and between Dudley and Druids Heath.
DfT-Emergency Active Travel Fund	DfT	Nov-20	13,182,667	Phase 2 of Active Travel Fund to support longer term walking and cycling schemes (Phase 1 classed as revenue grant)
DfT - AEBT	DfT	Mar-21	50,000,000	Coventry All Electric Bus City project to be delivered by Winter 2025.
MHCLG - CG Athlete's Village	MHCLG	Mar-21	17,300,000	Delivery of Transport for Commonwealth Games 2022.
MHCLG - West Midlands Land Fund	MHCLG	Mar-18	100,000,000	Quarterly reporting to MHCLG as part of the grant. This is against the outputs specific to Housing of 8,000 homes and the wider West Midlands target of 215,000 homes by 2031, which includes outputs from the Local Authorities
MHCLG - Getting Building Fund	MHCLG	Sep-20	66,000,000	Quarterly reporting to MHCLG as part of the grant (expended by 31 March 2022). This is against the outputs specific to the Local Industrial Strategy which is part of the economic recovery plan. There are a range of Projects, and a suite of outputs from Jobs created 1,440 to houses unlocked 17,210.
MHCLG - Brownfield Housing Fund	MHCLG	Jul-21	108,031,802	Quarterly reporting to MHCLG on the outputs of this grant. Deliver between 7,714 and 9,773 homes
DBEIS - CAV TB2	DBEIS	18/19	6,555,451	£3,563,732 - Meridian 3 (404922) £151,209 - Autoplex (404927) £2,840,510 - Convex (405035)
3rd Pty – WMT	3rd Party	Mar-21	1,000,000	Delivery of University Station build.
3rd Pty – UHB	3rd Party	Aug-20	5,000,000	Delivery of University Station build.
LA - Birmingham	LA	n/a	78,295	Relates to Perry Barr Mitigation Package
PB - Highways England	Highways England	n/a	86,400	Relates to HS2 Modelling Framework
PB - Network Rail	Network Rail	Mar-21	12,000,000	Delivery of University Station build
DEFRA - Air Quality	DEFRA	Mar-20	340,000	Retrofit of at least 20 buses to Euro VI. Working in partnership with Birmingham, Wolverhampton, Coventry, Dudley, Sandwell, Solihull, Walsall, Cannock Chase, North Warwickshire, Nuneaton and Bedworth, Redditch, Rugby, Shropshire, Stratford on Avon, Tamworth, Telford and Wrekin, Warwickshire Councils
LA - Birmingham	LA	n/a	9,061,629	<u>Rail funding = £8.983m:</u> BCC funding for Perry Barr = £5.083m BCC funding for University = £3.9m
DfT - Challenge Fund	DfT	2015 Onwards	56,419,000	Mostly competitive fund. WMCA bid in to DfT on behalf of Local Authorities. Grant then distributed based on successful bid. The value shown here is the cumulative value since c.2015 and the projects subject to the grant are largely concluded.
CRSTS	DfT	Oct-21	1,050,000,000	Announced October 21.
Brownfield Housing Fund	DLUHC	Feb-22	17,500,000	Additional funding to be utilised by 31 March 2022 to deliver 1,115 - 1,425 dwellings