

REVENUE GRANT REGISTER

Grant Name	Awarding Body	Date Grant Awarded	End Date	Total Grant Awarded (£)	Notes
Revenue Grant - over £100k					
Active Travel Fund	DfT	May-20	Mar-22	3,765,980	Phase 1 of Active Travel Fund to support temporary walking and cycling schemes in response to Covid 19 pandemic
Sales, Fees & Charges	MHCLG	Apr-20	Mar-21	1,186,388	The sales, fees and charges scheme compensates local authorities for irrecoverable income losses due to COVID-19. The sales, fees and charges scheme compensates local authorities for irrecoverable income losses due to COVID-19. Expanded to June 2021.
Employment Support Pilot	DWP	Jun-18	Dec-21	4,700,000	The Employment Support Pilot is a 3-year programme started in June 2018, aimed at tackling unemployment and low pay within 9 communities across the WMCA region.
20/21 Adult Education Budget (Devolution)	DfE	Annual	Jul-21	130,614,575	Devolved budget from DfE for delivery of adult education (19+) in West Midlands region
21/22 Adult Education Budget (Devolution)	DfE	Annual	Jul-22	131,678,142	Devolved budget from DfE for delivery of adult education (19+) in West Midlands region
Adult Education Budget (Covid-19)	DfE	Aug-20	Jul-21	5,306,839	Devolved budget to support Covid 19 response for delivery of adult education
Adult Education Budget (Level 3)	DfE	Apr-21	Jul-22	11,446,329	Devolved budget from DfE for delivery of level 3 education offer open to adults without an existing L3 qualification in West Midlands
Adult Education Tech Grant	DfE	Apr-20	Jul-21	1,000,000	To deliver 4 digital skills projects. 1) Online learning platform with embedded artificial intelligence 2) Three demonstrator sites that will embed EdTech including AI, VR and big data across the curriculum delivery and business operation of the pilot sites 3) Cybersecurity and Hacking Lab 4) An open fund for innovation and creativity
Careers & Enterprise Company	Careers & Enterprise Company	Sep-19	Aug-21	120,000	This grant is to support the delivery of a NEET prevention project. The purpose of the project is to better understand the role that the Careers Strategy and the Gatsby Benchmarks can play in directing high quality work to prevent young people becoming NEET by the age of 19.
Digital Skills	DCMS	Sep-19	Feb-22	187,500	Funding to support entitlement to digital skills training across the region.
Digital Skills Pilot	DfE	Jun-19	Mar-23	5,000,000	Funding to support entitlement to digital skills training across the region.
Digital Bootcamp	DfE	Aug-20	Mar-22	1,726,699	Funding to hold more digital bootcamps focussing on building digital skills required by local employers with guaranteed interview opportunity.
FE Skills & Productivity	Gatsby Charitable Foundation	Jul-18	Dec-21	200,000	This grant is to support the preparation for and implementation of T Levels in the region.
Creative Scale Up	DDCMS	Apr-18	Mar-22	1,300,000	Support to Creative Businesses in the West Midlands with targeted support including Access to Finance, Marketing and Branding, Value and Pricing, Intellectual Property and Contract Law and Sales, Pitching and Presenting support. This will be delivered through a series of workshops, seminars and peer to peer mentoring sessions.
BFI National Cluster Growth Fund	BFI	Apr-20	Mar-22	1,000,000	Activity delivered by Create Central. Delivery a programme of activities to support the continued growth of the region's screen sector heavily focused on the 'future of media', with innovation, digital infrastructure, immersive storytelling and digital employability programmes taking place amongst more traditional elements such as attracting film and TV production to the region and promoting the West Midlands screen sector on a global stage.
Tourism, Trade & Investment	DCMS			13,200,000	An integrated programme of tourism, trade and investment jointly developed and to be jointly delivered by the West Midlands Growth Company, DCMS, DfT and Visit Britain. It will leverage the 2022 Commonwealth Games in Birmingham to deliver a legacy of economic benefits across the region.
West Midlands Regional Energy Systems Operator	Innovate UK	Jan-20	Dec-21	263,405	RESO project is a £2.62 million 2-year evidence based design project which started in January 2020 and will develop a detailed design for a new local energy system for the city of Coventry and beyond. WMCA are one of the partners in this project run by Coventry City Council.
Bus Services Operating Grant	DfT	Annual		1,792,259	A discretionary grant paid to operators of eligible local bus services to help them recover some of their fuel costs.
Covid Bus Services Support Grant	DfT	Mar-20	Aug-21	3,503,802	The COVID-19 bus service support grant has been set up to support commercial bus operators in England in recognition of the impacts of coronavirus (COVID-19) on their revenue due to reduced patronage.
Intracity Prep Fund	DfT		Mar-22	8,900,000	Preparation fund to support development of capital projects in ICTS (now CRSTS) bid.
Commonwealth Games	DCMS	Apr-18	Aug-22	28,305,213	This grant is for the Transport Budget of the overall Games Delivery Budget which was allocated to the Organising Committee for the delivery of the CWG. The transport Budget has delegated to TFWM. Grant is paid based on expenditure incurred.
Travel Demand Management Grant	DfT	Aug-20	Oct-21	225,000	Grant awarded for the Impact on the local transport network on the full re-opening of schools and colleges in September; and on the level of travel demand management (TDM) support required with managing any impact. Specifically the travel demand management grant is for revenue TDM activities
Made Smarter	BEIS	Apr-21	Mar-22	1,900,000	Made Smarter Adoption support for businesses in West Midlands in 2020/21 in line with delivery plan agreed with BEIS.
European Social Fund Find Your Futures	DWP	Oct-21	Nov-23	2,620,730	Tailored engagement and support project for residents that will enable those less likely to benefit from the opportunities provided by the Commonwealth Games and City of Culture to do so.
Rough Sleeping Initiative	MHCLG	Apr-20	Mar-22	1,162,800	Providing local support to people living on streets including mobilisation of accommodation.

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Sport England	Sport England	Mar-19	Mar-22	479,000	This consist of two workstreams: 1. Active Communities - this is for evidence led place based work such as Public Space and Black Country Moving 2. Resilient Communities - focuses on for example getting more disabled citizens active including staffing, the WM physical activity joint leadership and the digital training for sports clubs emergency response to lockdown
Midland Engine	Coventry University	Jun-19	Jun-22	963,998	Thrive At Work is one of the 4 pilots funded by MHPP through Coventry University. It is a workplace wellbeing programme, aiming to improve the health, wellbeing and resilience of employees by getting organisations to sign up to and advance in an accreditation programme on wellbeing. Thrive Into Work is a collaboration with WHU and local healthcare partners on specialised support (IPS) into sustained employment for people with long term health conditions.
Supported Bus Services	DfT	Apr-20	Mar-22	879,000	Provided to as revenue support to help provide more bus services in areas by improving current services, restoring lost services or supporting new services
Mobility Credits	DfT	Feb-21	Mar-23	922,500	Mobility credits scheme for eligible residents to scrap vehicles in return for mobility credits. Pilot launched in Coventry in March 2021.
Transforming Cities Fund (FMZ)	DfT	Jun-19	Mar-23	2,000,000	The purpose of the Future Mobility Zones is to: trial new transport services modes and models, creating a functioning marketplace for mobility that combines new and traditional modes of transport; improve integration of services; increase the availability of real-time data; and provide access to digital planning and payment options. The fund also aims to explore options for: providing mobility credits, or other low-cost options, for lower income households; and delivering efficiencies through shared (dynamic) demand responsive transport.
National Lottery	National Lottery	May-21	Dec-22	834,669	The project is to support disadvantaged young people to access the Commonwealth Games Volunteering Programme delivered through the Jobs and Skills Academy. To use the Commonwealth Games brand and leverage to create more employment, training, and volunteering opportunities to support young people who have been hardest hit as a result of COVID-19. To engage with a minimum of 800 young people on JSA To support a minimum of 280 young people into jobs To support a minimum of 320 individuals to volunteer To support a minimum of 64 individuals into specialist support Other positive outcomes for the young people will include accessing further training; access to Kickstart and Apprenticeships; personal development, the development and monitoring of soft skills. The outcome for each young person will be dependent on their bespoke plan.
Bus Capacity Grant	DfT	Apr-20		100,000	Funding to support LTAs in developing local bus proposals as outlined in the National Bus Strategy (NBS), in particular, it is being offered to help LTAs towards the development of their Enhanced Partnership Schemes(EPS) or franchising scheme, and Bus Service Improvement Plans (BSIP) work, and to meet the timescales that go alongside that work.
Local Transport Authority Bus Recovery Funding (BRG)		Oct-21	Apr-22		This funding is designed to support bus services as they recover from the legacy of the Covid-19 pandemic.
Light Rail Recovery Grant		Oct-21	Apr-22	2,970,000	This funding is designed to support light rail and tram services as they recover from the legacy of the Covid-19 pandemic.
Community Renewal Fund	DLUHC	Nov-21	Jun-22	5,201,014	WMCA acting as lead authority. 8 projects awarded funding following assessment by DLUHC.

Revenue Grant (less than £100k)

Commonwealth Sports Foundation	Commonwealth Sports Foundation	Jan-21	Jul-22	120,000	To support the delivery of the Birmingham 2022 Jobs and Skills Academy, Funding to support a post focused on the delivery of this programme.
Rugeley Feed Project	Innovate UK	Jan-20	Dec-21	34,039	One of 11 main partners. WMCA (Energy Capital) activities: - Lead the investment and finance work - Creation of investor panel to input into design process - Translation of Energy Innovation Zone program into the energy system design
TinnGo (Euros)	European H2020	Jan-19	Nov-21	41,054	One of 20 partners in this 3 year project aiming to create a framework and mechanisms for a sustainable game change in European transport through a transformative strategy of gender and diversity sensitive smart mobility.
SPROUT (Euros)	European H2020	Sep-19	Aug-21	53,916	SPROUT (Sustainable Policy RespOnse to Urban Mobility Transition) is a network of over 20 European cities and regions. The main objective of the project is to put cities at the heart of the urban mobility transition. By building on the solutions to urban mobility challenges - related to both passenger transport and urban freight logistics - the work of SPROUT will be focused on producing new and practice-based knowledge and tools.

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Revenue Grant - over £100k

SUITS (Euros)	European H2020	Jun-18	Feb-22	75,346	The project aims to help cities cut congestion and pollution while improving their growth capacity and quality of life for urban dwellers and commuters. Coventry University is the co-ordinator of 4m Euro total project.
Virgin Park and Charge Phase 2	Innovate UK	Oct-19	Dec-21	420,133	
Social Prescribing Cycling and Walking	DfT	Jan-22	Apr-22	98,000	Feasibility study under the Active Travel Social Prescribing pilot

Specific Revenue/Devo Grants

Devo Deal Grant	MHCLG	Annual		36,500,000	Devolution Grant Deal (Investment Programme)
Mayoral Capacity Fund	MHCLG	Apr-18	Mar-22	4,000,000	Funding provided by central government to support funding of Mayoral Office
Devo Office of Data Analytics	MHCLG	Apr-18	No end date	800,000	Devolution funding to support operational activities of ODA
Devo Housing Package	MHCLG	Apr-17		6,000,000	Revenue grants to support capital housing grant activity delivery
Brownfield Housing Fund	MHCLG	Apr-20		2,826,498	Revenue grants to support capital housing grant activity delivery
One Public Estate	Local Government Association		Apr-22	1,246,141	Support OPE activity - drawn down by partners delivering OPE activity as required.

Other Revenue Contributions

IPS Programme	DWP	Mar-17	Jun-22	2,059,911
Brexit Support	MHCLG	Apr-18	No end date	1,375,059