

WMCA Revolving Investment Fund (RIF) - Dashboard

01 February 2022

Contents

Page 1 - Investments committed

Page 2 - Investments repaid

Page 3 - Dashboard

WMCA RIF - Investments committed and completed funds

Opportunity - Location	Industry	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Local Authority	Loan Amount	Drawn Amount
Complex Development Projects Ltd. - Abbotts Lane	Residential Property	35	5.5	700	0	£0	Coventry CC	£1,021,429	£1,021,429
Rainier Developments - Tenby St	Residential Property	2	0.33	37	6,800	£0	Birmingham CC	£5,360,000	£0
Urban Splash Homes - Port Loop	Residential Property	0	3	308	0	£0	Birmingham CC	£10,000,000	£0
Build 55 - St Basils	Residential Property	0	1.74	121	0	£0	Birmingham CC	£3,500,000	£0
Build 55 - Housing 21	Residential Property	0	12	0	0	£0	Birmingham CC	£6,500,000	£0

Live outputs

Transaction	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Loan Amount	Drawn Amount
5	37	23	1,166	6,800	£0	£26,381,429	£1,021,429

Repaid

Transaction	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Loan Amount	Drawn Amount
2	87	1	40	0	£0	£5,340,000	£0

Total

Transaction	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Loan Amount	Drawn Amount
7	124	23	1,206	6,800	£0	£31,721,429	£1,021,429

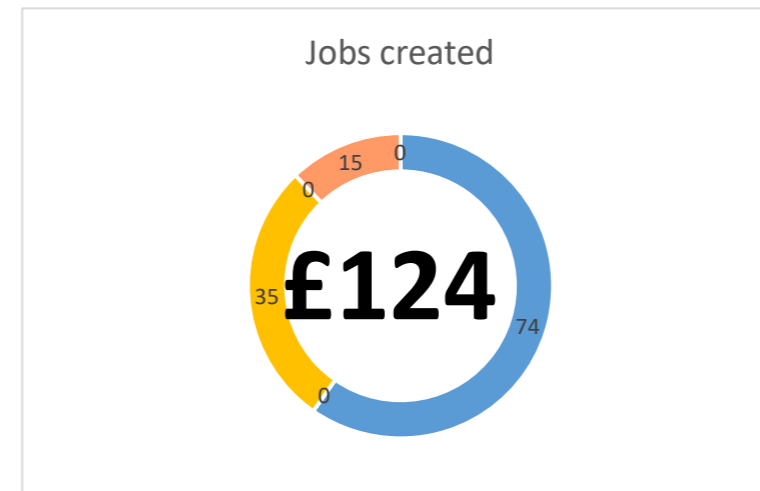
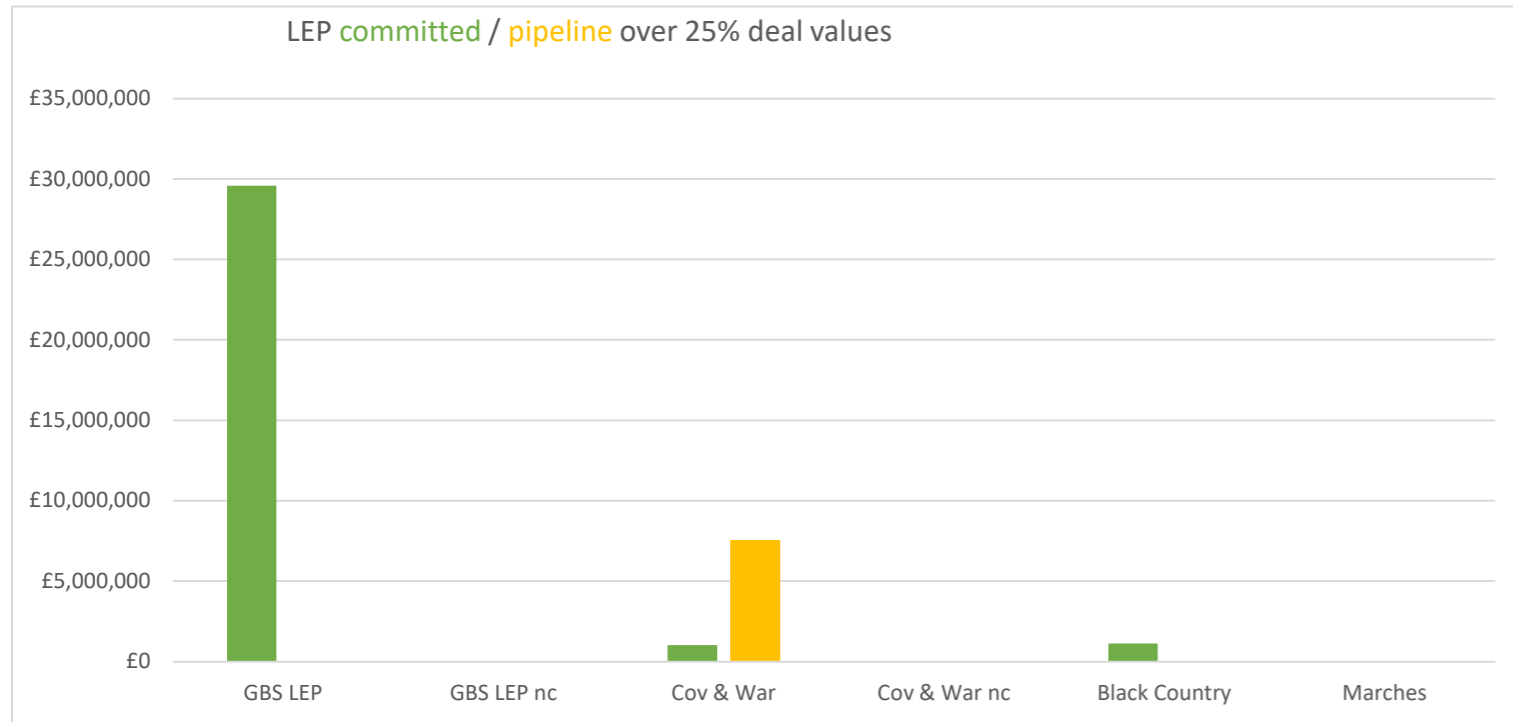
WMCA RIF - Investments repaid

Opportunity - Location	Industry	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Local Authority	Loan Amount
Complex Development Projects Ltd. - Carver Street	Residential Property	72	0.22	30	0	0	Birmingham CC	£4,220,000
Parques Homes - Gornal	Residential Property	15	0.5	10	0	0	Dudley MBC	£1,120,000

Repaid

Transaction	Jobs Created	Brownfield Land - Acres	Homes Created	Com. Space sq ft	Business Rates pa	Local Authority	Loan Amount
2	87	1	40	0	0	0	£ 5,340,000.00

WMCA RIF - Dashboard



Committed / Completed
Pipeline

- Greater Birmingham & Solihull LEP**
 - non-constituent members
 - part of the LEP but not the WMCA
- Coventry & Warwickshire LEP**
 - non-constituent members
 - part of the LEP but not the WMCA
- Black Country LEP**
- The Marches LEP**
 - part of the LEP but not the WMCA

Geography of committed deal values - committed / pipeline over 25%

Birmingham		Solihull		
£29,580,000	£0	£0	£0	£0
£0	£0	£0	£0	£0
Cannock		Redditch		
£0	£0	£0	£0	£0
£0	£0	£0	£0	£0
Coventry				
£1,021,429				
£7,500,000				
N Warwickshire		Nuneaton	Rugby	Stratford
£0	£0	£0	£0	£0
£0	£0	£0	£0	£0
Walsall		Dudley	W'hampton	Sandwell
£0	£1,120,000	£0	£0	£0
£0	£0	£0	£0	£0
Telford		Shropshire		
£0	£0	£0	£0	£0
£0	£0	£0	£0	£0

