

| IN FLIGHT: Committed Projects (with committed funding) | | | | | | | | | | | |
|--|-----------------------------|------------------------------|------------------|-------------------------|--------------------|--------------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------------|---|
| Project | Current Business Case Stage | Business Case Approval Level | BC Approval Date | Next BC & Date Expected | Committed Sum (£m) | Actual WMCA Spend to Date (£m) | Approved Start Date: BC / FA | Forecast / Actual Start Date | Approved Completion Date: BC / FA | Forecast / Actual Completion Date | Comment |
| UKC Interchange | | | | | | | | | | | |
| UGC Business Plan. UGC Operating Costs - 7 Years to 31/03/23. | SOC | Investment Board | 13/02/2018 | N/A | 9.95 | 6.51 | 01/04/2016 | 01/04/2016 | 31/03/2023 | 31/03/2023 | UGC draw down of operating budget as agreed in business case. |
| HS2 Hybrid Act Change (HS2 Parallel Designs) | OBC | Investment Board | 13/02/2018 | N/A | 9.80 | 7.08 | 30/03/2018 | 30/03/2018 | 30/07/2019 | 31/12/2025 | Change Request submitted for Statutory Officer approval to move completion date to Dec 2025. No increase in financial commitment. |
| HS2 Parallel Designs - Automated People Mover Alignment and Capacity Upgrade | FBC | Investment Board | 10/08/2020 | N/A | 5.75 | 0.00 | 10/08/2020 | 10/08/2020 | 31/03/2027 | 31/03/2027 | |
| HS2 Parallel Designs - Hub Movement and Connectivity | SOC | SLT | 26/08/2020 | OBC TBC | 2.28 | 0.08 | 26/08/2020 | 26/08/2020 | 31/03/2023 | 31/03/2023 | |
| HS2 Parallel Designs - Arden Cross Multi-Storey Car Park & Balancing Ponds | OBC | WMCA Board | 23/07/2021 | FBC 2022/23 | 5.42 | 0.84 | 18/09/2020 | 18/09/2020 | 30/06/2023 | 30/06/2023 | |
| HS2 Parallel Designs - Roundabout Overtrace | FBC | WMCA Board | 13/09/2019 | N/A | 19.95 | 5.92 | 13/09/2019 | 13/09/2019 | 31/10/2021 | 30/10/2021 | |
| HS2 Parallel Designs - Highway Pinch-Point Improvements [NEC Longabout] | FBC | WMCA Board | 09/11/2019 | N/A | 2.15 | 0.46 | 04/01/2020 | 04/01/2020 | 31/05/2022* | 31/05/2022 | *Practical completion 31/05/2022 and final funding drawdown date 31/07/2023. |
| Birmingham International Station - Integrated Transport Hub | OBC | Investment Board | 30/04/2018 | FBC Mar-21 | 9.27 | 6.09 | 01/07/2021 | 01/07/2021 | 24/12/2025 | 24/12/2025 | 19/07/21: Project is on hold, pending funding discussion with DfT |
| Strategy: Utilities, Land Value, Car Parking | SOC | SLT | 23/05/2017 | OBC TBC | 0.24 | 0.18 | 31/03/2017 | 30/05/2017 | 31/07/2021 | 31/07/2021 | |

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| UKC Infrastructure | | | | | | | | | | | |
| A45 Damson Parkway Junction Improvements | SOC | SLT | 20/02/2019 | OBC Oct - 21 | 1.30 | 0.55 | 20/09/2019 | 20/09/2019 | 31/07/2022 | 31/10/2021 | Change request due to be submitted to WMCA Assurance to accelerate completion date from Jul-22 to Oct-21. No increase to financial commitment. |
| A34 Stratford Road Enhancement Study | SOC | SLT | 19/09/2018 | OBC Jul - 22 | 1.00 | 0.51 | 19/09/2018 | 19/09/2018 | 30/04/2022 | 31/07/2022 | Change request due to be submitted to WMCA Assurance to extend completion date to Jul-22. No increase to financial commitment. |
| A452 Chester Road Enhancement Study | SOC | SLT | 19/09/2018 | OBC Mar - 22 | 1.11 | 0.40 | 19/09/2018 | 19/09/2018 | 30/09/2022 | 31/03/2022 | Change request due to be submitted to WMCA Assurance to accelerate completion date from Sep-22 to Mar-22. No increase to financial commitment. |
| Solihull Town Centre Access Improvements | SOC | SLT | 19/09/2018 | OBC May - 21 | 2.72 | 1.50 | 19/09/2018 | 19/09/2018 | 30/04/2021 | 31/05/2022 | Change request due to be submitted to WMCA Assurance to extend completion to May-22. No increase to financial commitment. |
| Wildlife Ways (A45 to Town Centre Damson Parkway Cycle Link) | FBC | WMCA Board | 28/09/2018 | N/A | 2.47 | 1.85 | 01/10/2018 | 01/10/2018 | 30/09/2023 | 31/12/2023 | Change request due to be submitted to WMCA Assurance to extend completion date to Dec-23. No increase to financial commitment. |
| Birmingham Business Park Southern Access | SOC | Investment Board | 06/10/2017 | N/A | 0.05 | 0.02 | 06/10/2017 | 06/10/2017 | 31/12/2019 | 31/03/2022 | Change request due to be submitted to WMCA Assurance to extend completion date to Mar-22. No increase to financial commitment. |
| Solihull Town Centre Public Realm Improvement scheme | SOC | Investment Board | 06/10/2017 | OBC Jul - 22 | 0.53 | 0.18 | 06/10/2017 | 06/10/2017 | 31/07/2021 | 31/07/2022 | Change request due to be submitted to WMCA Assurance to extend completion date to Jul-22. No increase to financial commitment. |
| Kingshurst Village Centre | OBC | Investment Board | 15/06/2020 | FBC Jul - 22 | 5.69 | 2.67 | 15/06/2020 | 15/06/2020 | 28/02/2022 | 31/07/2022 | Change request due to be submitted to WMCA Assurance to extend completion date to Jul-22. No increase to financial commitment. |
| Chelmsley Wood Town Centre | SOC | Investment Board | 06/10/2017 | OBC Sep - 22 | 3.40 | 2.14 | 06/10/2017 | 06/10/2017 | 12/12/2021 | 30/09/2022 | Change request due to be submitted to WMCA Assurance to extend completion date to Sep-22. No increase to financial commitment. |

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| Accelerating Housing Delivery - Simon Digby | SOC | Investment Board | 06/10/2017 | OBC Jul - 21 | 1.12 | 0.67 | 06/10/2017 | 06/10/2017 | 30/04/2021 | 31/07/2021 | July 2021: OBC submitted to WMCA Assurance. No further financial commitment required from WMCA Investment Programme. |
| Walking, Cycling & Green Infrastructure Investment Programme | SOC | Investment Board | 20/08/2018 | OBC *2 Mar - 22 | 0.80 | 0.45 | 20/08/2018 | 20/08/2018 | 31/05/2021 | 31/03/2022 | Change request due to be submitted to WMCA Assurance to extend completion date to Mar-22. No increase to financial commitment. |
| UKC Hub Access and Transport Modelling Programme | SOC | Investment Board | 20/08/2018 | SOC Jul - 22 | 0.46 | 0.42 | 20/08/2018 | 20/08/2018 | 31/10/2020 | 31/07/2022 | Change request due to be submitted to WMCA Assurance to extend completion date to Jul-22. No increase to financial commitment. |
| Solihull Station Integrated Transport Hub | SOC | Investment Board | 20/08/2018 | OBC Dec - 21 | 2.07 | 1.14 | 20/08/2018 | 20/08/2018 | 31/03/2021 | 31/12/2021 | Change request due to be submitted to WMCA Assurance to extend completion date to Dec-21. No increase to financial commitment. |
| Solihull Town Centre - Development & Investment | SOC | Investment Board | 20/08/2018 | OBC Sept- 22 | 2.13 | 2.04 | 20/08/2018 | 20/08/2018 | 30/09/2022 | 31/10/2022 | Change Request approved by Statutory Officers to extend completion date to Oct-22 and notifying us of projects falling within the schemes going forward. No increase in financial commitment. |
| Accelerated Housing Delivery - Utilising Solihull Assets | SOC | Investment Board | 20/08/2018 | OBC Jan - 22 | 2.88 | 1.73 | 20/08/2018 | 20/08/2018 | 31/01/2022 | 31/12/2022 | Change Request approved by Statutory Officers to extend completion date to Dec-22 and notifying us of projects falling within the schemes going forward. No increase in financial commitment. |
| Inclusive Growth - Securing Social Value | SOC | Investment Board | 20/08/2018 | FBC Jun - 22 | 1.24 | 0.39 | 20/08/2018 | 20/08/2018 | 30/06/2022 | 30/06/2022 | |
| Sustainable Energy - Enabling Clean Growth and Mobility | SOC | Investment Board | 20/08/2018 | OBC Mar - 23 | 0.62 | 0.28 | 20/08/2018 | 20/08/2018 | 31/03/2023 | 31/03/2023 | |

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| Sustainable Energy - UKC Hub Low Carbon Heat Network | SOC | Investment Board | 20/08/2018 | OBC TBC | 0.17 | 0.04 | 20/08/2018 | 20/08/2018 | 30/09/2022 | 30/09/2022 | |
| Low Carbon Future Mobility | SOC | Investment Board | 20/08/2018 | SOC May - 21 | 0.52 | 0.27 | 20/08/2018 | 20/08/2018 | 31/12/2023 | 31/12/2023 | 27/08/21: Statutory Officer approved SOC to provide additional funding of up to £150k from WMCA Investment Programme in order to progress to OBC. |
| UK Central Infrastructure - Sustainable Energy - Solihull Town Centre Low Carbon Energy Network | OBC | Investment Board | 15/06/2020 | FBC Mar - 22 | 2.47 | 1.02 | 15/06/2020 | 15/06/2020 | 31/01/2023 | 31/03/2022 | Change due to be submitted May-21 to WMCA Assurance to accelerate completion date to Mar-22. No increase to financial commitment. |
| UK Central Infrastructure - Local Strategic Network Resilience: Connectivity and Enhancements Programme | SOC | SLT | 18/03/2020 | OBC Mar - 21 Apr - 22 Oct - 22 | 1.12 | 0.53 | 18/03/2020 | 18/03/2020 | 28/02/2022 | 31/10/2022 | Change request due to be submitted to WMCA Assurance to extend completion date to Oct-22. No increase to financial commitment. |
| Coventry City Centre First | | | | | | | | | | | |
| City Centre First - Coventry Station Master Plan | FBC | WMCA Board | 09/03/2018 | N/A | 39.40 | 26.75 | 30/06/2018 | 31/10/2018 | 31/03/2023 | 28/12/2022 | |
| Coventry City Centre First | FBC | WMCA Board | 28/06/2019 | N/A | 31.60 | 28.71 | 31/10/2019 | 31/10/2019 | 30/06/2021 | 28/12/2022 | |
| Coventry Regeneration | | | | | | | | | | | |
| Coventry City Centre South | FBC | WMCA Board | 08/02/2018 | N/a | 98.75 | 13.22 | 07/03/2018 | 07/03/2018 | 30/09/2024 | 31/07/2025 | |
| Coventry Friargate Business District Phase 1 | FBC | WMCA Board | 30/09/2018 | N/a | 51.20 | 10.02 | 30/09/2020 | 25/11/2020 | 30/12/2030 | 30/12/2030 | |
| Coventry South Interchange | | | | | | | | | | | |
| A46 Stoneleigh Junction (A46 Link Road Phase 1) | FBC | WMCA Board | 14/09/2018 | N/a | 6.60 | 0.00 | 19/11/2020 | 19/11/2020 | 31/03/2023 | 31/03/2023 | |
| A46 Link Road Phase 2 [Strategic Link] | SOC | SLT | 26/06/2017 | OBC Jun-21 | 0.35 | 0.00 | 26/06/2017 | 26/06/2017 | 31/03/2026 | 31/03/2026 | |
| A46 Link Road Phase 3 [Solihull] | SOC | SLT | 26/06/2017 | OBC Q4 -21 | 0.10 | 0.05 | 26/06/2017 | 26/06/2017 | 31/03/2026 | 31/03/2026 | This is a longer-term proposal that falls in SMBC's area and will provide a link from the A46 Strategic Link Road extending to the West and/or North to connect it to either the A45 or A452. No work will progress until SMBC review their local plan. |
| Coventry South Interchange | SOC | SLT | 26/06/2017 | OBC | 0.05 | 0.04 | 26/07/2017 | 26/07/2017 | 31/01/2022 | 31/01/2022 | |
| Tile Hill Station Improvements | SOC | SLT | 26/06/2017 | OBC Nov-21 | 0.30 | 0.21 | 26/07/2017 | 26/07/2017 | 31/03/2022 | 31/03/2022 | |

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| Coventry North | | | | | | | | | | | |
| M6 Junction 3 improvements | SOC | SLT | 20/02/2018 | OBC Nov-20 | 0.10 | 0.10 | 02/04/2025 | 02/04/2025 | 30/03/2028 | 30/03/2028 | |
| Kersley Link Road | SOC | SLT | 21/02/2018 | OBC Nov-20 | 0.10 | 0.10 | 01/04/2021 | 01/04/2021 | 29/03/2024 | 29/03/2024 | |
| Coventry VLR | | | | | | | | | | | |
| Very Light Rail | SOC | WMCA Board | 27/11/2017 | OBC 10/09/2021 | 12.20 | 10.67 | 27/11/2017 | 27/11/2017 | 31/03/2022 | 31/03/2022 | |
| Coventry Programme | | | | | | | | | | | |
| City of Culture Trust 2021 | FBC | WMCA Board | 13/09/2019 | N/a | 4.00 | 3.81 | 13/09/2019 | 13/09/2019 | 31/03/2022 | 31/03/2022 | |
| UK Battery Industrialisation Centre [UK BIC] | FBC | WMCA Board | 13/09/2019 | N/a | Up to £2.80m Interest (£18.00m Loan) | 18.00 | 31/03/2018 | 31/03/2018 | 31/12/2033 | 31/12/2033 | |
| Coventry Electric Bus City | FBC | WMCA Board | 19/03/2021 | N/a | 5.00 | 0.07 | 19/03/2021 | 19/03/2021 | 31/03/2025 | 31/03/2025 | |
| Sprint | | | | | | | | | | | |
| Sprint Hagley Road - Phase 2 Dudley & Halesowen | SOC | SLT | 09/01/2018 | OBC 01/12/2021 | 2.90 | 0.26 | 06/09/2022 | 01/12/2022 | 01/12/2025 | 01/12/2025 | |
| Sprint - Birmingham to Sutton Coldfield | SOC | SLT | 23/05/2017 | OBC TBC | 1.23 | 1.23 | 23/05/2017 | 23/05/2017 | 01/08/2022 | 01/08/2022 | Programme team confirmed OBC stage is paused pending confirmation of patronage and external factors. |
| Sprint - A34 Walsall to Birmingham | FBC | WMCA Board | 14/02/2020 | N/a | 22.10 | 12.24 | 01/02/2020 | 01/03/2020 | 31/03/2022 | 31/03/2022 | |
| Sprint - Birmingham to Longbridge | SOC | SLT | 17/08/2017 | OBC 01/12/2022 | 0.30 | 0.10 | 01/12/2023 | 01/12/2023 | 01/12/2026 | 01/12/2026 | |
| Sprint - Hall Green to Interchange via Solihull | SOC | SLT | 22/11/2017 | OBC 01/12/2023 | 0.30 | 0.09 | 01/12/2024 | 01/12/2024 | 31/03/2028 | 31/03/2028 | |
| Sprint - A45 Birmingham to Airport and Solihull | FBC | WMCA Board | 14/02/2020 | N/a | 20.20 | 2.68 | 01/02/2020 | 01/03/2020 | 31/03/2022 | 31/03/2022 | |

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| Metro Programme | | | | | | | | | | | |
| Metro East Birmingham - Solihull (EBS) | SOC | Investment Board | 07/07/2017 | OBC TBC | 10.20 | 9.70 | 07/07/2017 | 07/07/2017 | TBC | TBC | An OBC was produced for DFT review in Sep 2017. Since then scheme has been on hold until further development funding is made available. |
| Metro: Bilston Road Track Replacement Phase 2 | FBC | WMCA Board | 17/02/2017 | N/a | 15.03 | 13.85 | 01/01/2017 | 01/01/2017 | 31/12/2017 | 31/12/2017 | |
| Metro Birmingham Eastside Extension | FBC | WMCA Board | 14/02/2020 | N/A | 18.50 | 0.00 | 02/01/2020 | 01/06/2020 | 31/07/2025 | 31/12/2025 | |
| Metro Centenary Square Extension | FBC | WMCA Board | 17/03/2017 | N/A | 58.90 | 58.90 | 07/04/2017 | 07/05/2017 | 21/12/2021 | 21/12/2021 | |
| Metro Wolverhampton Interchange | FBC | WMCA Board | 01/12/2018 | N/A | 27.40 | 24.53 | 01/12/2018 | 01/12/2018 | 31/03/2022 | 31/03/2022 | |
| Metro Wednesbury to Brierley Hill Extension | FBC | WMCA Board | 19/03/2019 | N/A | 103.00 | 0.08 | 04/11/2019 | 04/11/2019 | 31/12/2023 | 31/12/2023 | |
| Rail Programme | | | | | | | | | | | |
| Rail - Sutton Coldfield Gateway | SOC | SLT | 12/10/2017 | OBC Feb-21 | 0.37 | 0.36 | 12/10/2017 | 12/10/2017 | 30/01/2023 | 31/12/2024 | Change request approved 02/09/2021 by Executive Director Approval (in line with SAF) to drawdown of £500k in order to progress to OBC. |
| Rail - Walsall to Wolverhampton Local Enhancements (Package 1) | FBC | WMCA Board | 15/01/2021 | N/A | 15.99 | 7.81 | 30/11/2019 | 30/11/2019 | 30/03/2023 | 30/03/2023 | |
| Rail - Camp Hill Line Local Enhancements (Package 2) | FBC | WMCA Board | 15/01/2021 | N/A | 36.35 | 7.39 | 30/11/2019 | 30/11/2019 | 31/12/2023 | 31/12/2023 | |
| Land Remediation | | | | | | | | | | | |
| Land Remediation (Black Country Consortium) [LPIF] | SOC | WMCA Board | 15/01/2021 | N/A | 53.04 | 14.66 | 17/02/2017 | 17/02/2017 | 31/03/2025* | 31/03/2025 | *Programme management cost profiled to 31/03/2026. |
| Brownfield Land & property Development Fund (BLPDF) | SOC | WMCA Board | 17/02/2017 | N/A | 50.00 | 36.83 | 17/02/2017 | 17/02/2017 | 31/03/2024 | 31/03/2024 | |
| Business Innovation | | | | | | | | | | | |
| Innovation - West Midlands Innovation Programme | FBC | FBC | 24/06/2019 | FBC 18/01/2020 | 3.24 | 1.43 | 24/06/2019 | 24/06/2019 | 23/06/2022 | 23/06/2022 | |
| Innovation - West Midlands 5G | OBC | SLT | 19/06/2019 | FBC TBC | 5.00 | 3.13 | 19/06/2019 | 19/06/2019 | 01/03/2022 | 01/03/2022 | |
| Innovation - Energy Capital (Energy Efficiency and Fuel Poverty) | SOC | SLT | 20/03/2019 | N/A | 0.25 | 0.25 | 20/03/2019 | 20/03/2019 | 01/03/2023 | 01/03/2023 | |
| Innovation - Ultra Low Emission Vehicle (ULEV) Strategy | SOC | SLT | 20/03/2019 | N/A | 0.25 | 0.21 | 01/06/2019 | 01/06/2019 | 30/09/2021 | 30/09/2021 | |
| Innovation - West Midlands Growth Company | FBC | Investment Board | 19/11/2018 | N/a | 7.20 | 4.35 | 01/04/2019 | 01/04/2019 | 01/04/2023 | 01/04/2023 | |

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| Employment Education & Skills | | | | | | | | | | | |
| Aspirations for All | SOC | SLT | 21/08/2019 | N/a | 0.50 | 0.36 | 21/08/2019 | 21/08/2019 | 01/09/2021 | 01/09/2022 | Change request submitted to WMCA Assurance to extend completion date to Sept 2022, appraisal underway. No increase to financial commitment. |
| HS2 Jobs and Skills Workstream | SOC | SLT | 20/06/2018 | TBC | 0.81 | 0.47 | 20/06/2018 | 31/08/2018 | 30/09/2023 | 30/09/2023 | |
| Commonwealth Games | | | | | | | | | | | |
| Commonwealth Games 2022 - Alexander Stadium Redevelopment | FBC | WMCA Board | 30/11/2019 | N/a | 25.00 | 15.40 | 20/03/2020 | 20/03/2020 | 30/11/2021 | 30/11/2021 | |
| Tourism, Trade and Investment | | | | | | | | | | | |
| Tourism, Trade and Investment Programme | FBC | WMCA Board | 05/06/2020 | N/a | 2.60 | 0.00 | 05/06/2020 | 05/06/2020 | 30/11/2023 | 30/11/2023 | The Programme will be delivered by West Midlands Growth Company, with WMCA acting as Accountable Body. |
| WM2041 | | | | | | | | | | | |
| WM2041 Five Year Plan | FBC | WMCA Board | 19/03/2021 | N/a | 5.10 | 0.15 | 19/03/2021 | 19/03/2021 | 31/21/2026 | 31/12/2026 | |
| City Learning Quarter | | | | | | | | | | | |
| College of Wolverhampton Technical Centre [CoWTechC] | FBC | WMCA Board | 23/07/2021 | N/a | 7.75 | 0.41 | 23/07/2021 | 23/07/2021 | 31/03/2025 | 31/03/2025 | |
| West Midlands Co-Investment Fund [WMC0] | | | | | | | | | | | |
| West Midlands Co-Invest Equity Fund | OBC | WMCA Board | 23/07/2021 | FBC TBC | 12.50 | 0.00 | 23/07/2021 | 23/07/2021 | 01/01/2033 | 01/01/2033 | |
| COMPLETED: Committed Projects (with committed funding) | | | | | | | | | | | |
| 2016/17 UKC PMO Expenditure | SOC | | | | 0.44 | 0.44 | 2016/17 | 2016/17 | 2016/17 | 2016/17 | Management cost incurred by Solihull during the inception of UKC Infrastructure SOC Phase 1 and 2. Closure Report submission May-21. |
| Solihull Station New location feasibility study | OBC | Investment Board | 16/10/2017 | N/a | 0.07 | 0.07 | 16/10/2017 | 16/10/2017 | 31/03/2018 | 31/03/2018 | This project has now concluded. Confirmed that the rail station should stay in its existing location. Closure Report submission May-21 |
| HS2 Programme Governance: HS2 Growth Delivery Programme Communications | SOC | SLT | 20/06/2018 | CRF/SOC TBC | 0.33 | 0.00 | 01/04/2019 | 01/04/2019 | 30/03/2020 | 30/03/2020 | Annual rolling programme. Reported at IB on 20/04/20, but SOC's were submitted and appraised and considered a support function. Closure Report pending. |
| Business Innovation: Innovation - Urban Challenge | SOC | SLT | 12/03/2018 | N/a | 0.20 | 0.20 | 12/03/2018 | 12/03/2018 | 01/06/2018 | 01/06/2018 | Closure Report pending. |

| KEY | | | | |
|-----------------------------------|-------------------|-------------------|------------------------|----------|
| Actual / Forecast Start Date | 0 - 3 Month Delay | 3 - 6 Month Delay | 6 Months + Or An Issue | Complete |
| Actual / Forecast Completion Date | | | | |

| N.B. |
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| <p>Approved Start & Completion Dates: Data source comes from 1 of 3 possible options depending on the stage the project has reached within the Governance Lifecycle and are:</p> <ol style="list-style-type: none"> Business Case Governance Board Approval HoTs / Funding Agreement |