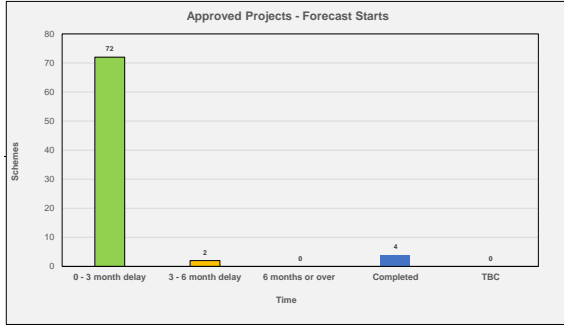
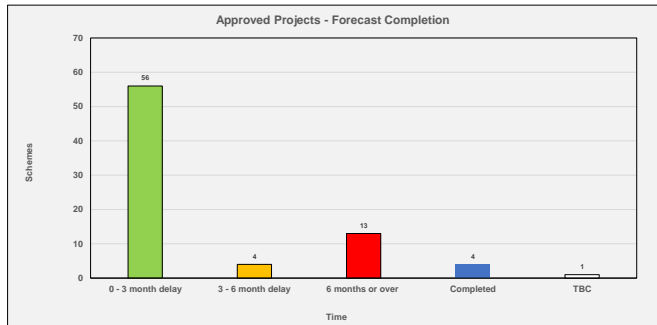


**IP Milestone Baseline Summary**



**Key Movement**

Total number of schemes being reported to **78**  
**72** schemes report Green status  
**2** schemes continue to report Amber status  
**0** schemes report Red status  
**4** schemes complete



**Key Movement**

Of the **78** schemes being reported against:  
**56** schemes report a Green status.  
**4** schemes report an Amber status  
**13** schemes report a Red status  
**4** schemes complete

**IN FLIGHT: Committed Projects (with committed funding)**

Project	Current Business Case Stage	Business Case Approval Level	BC Approval Date	Next BC & Date Expected	Committed Sum (£m)	Actual WMCA Spend to Date (£m)	Approved Start Date: BC / FA	Forecast / Actual Start Date	Approved Completion Date: BC / FA	Forecast / Actual Completion Date	Comment
<b>UKC Interchange</b>											
UGC Business Plan. UGC Operating Costs - 7 Years to 31/03/23.	SOC	Investment Board	13/02/18	N/A	9.95	6.40	01/04/16	01/04/16	31/03/23	31/03/23	UGC draw down of operating budget as agreed in business case.
HS2 Hybrid Act Change (HS2 Parallel Designs)	OBC	Investment Board	13/02/18	N/A	9.80	7.36	30/03/18	30/03/18	30/07/19	31/12/25	Awaiting updated change request to be submitted for Statutory Officer approval. To move completion date to Dec 2025. No increase in financial commitment.
HS2 Parallel Designs - Automated People Mover Alignment and Capacity Upgrade	FBC	Investment Board	10/08/20	N/A	5.75	0.00	10/08/20	10/08/20	31/03/27	31/03/27	
HS2 Parallel Designs - Hub Movement and Connectivity	SOC	SLT	26/08/20	OBC TBC	2.28	0.05	26/08/20	26/08/20	31/03/23	31/03/23	
HS2 Parallel Designs - Arden Cross Multi-Storey Car Park & Balancing Ponds	OBC	WMCA Board	23/07/21	FBC 2022/23	5.42	0.76	18/09/20	18/09/20	30/06/23	30/06/23	
HS2 Parallel Designs - Roundabout Overtrace	FBC	WMCA Board	13/09/19	N/A	19.95	5.92	13/09/19	13/09/19	31/10/21	30/10/21	
HS2 Parallel Designs - Highway Pinch-Point Improvements [NEC Longabout]	FBC	WMCA Board	09/11/19	N/A	2.15	0.44	04/01/20	04/01/20	31/05/2022*	31/05/22	*Practical completion 31/05/2022 and final funding drawdown date 31/07/2023.
Birmingham International Station Integrated Transport Hub	OBC	Investment Board	30/04/18	FBC Mar-21	9.27	6.09	01/07/21	01/07/21	24/12/25	24/12/25	19/07/21: Project is on hold, pending funding discussion with DfT
Strategy: Utilities, Land Value, Car Parking	SOC	SLT	23/05/17	OBC TBC	0.24	0.18	31/03/17	30/05/17	31/07/21	31/07/21	
<b>UKC Infrastructure</b>											
A45 Danson Parkway Junction Improvements	SOC	SLT	20/02/19	OBC Oct - 21	1.30	0.54	20/09/19	20/09/19	31/07/22	31/10/21	Change request due to be submitted to WMCA Assurance to accelerate completion date from Jul-22 to Oct-21. No increase to financial commitment.
A34 Stratford Road Enhancement Study	SOC	SLT	19/09/18	OBC Jul - 22	1.00	0.50	19/09/18	19/09/18	30/04/22	31/07/22	Change request due to be submitted to WMCA Assurance to extend completion date to Jul-22. No increase to financial commitment.
A452 Chester Road Enhancement Study	SOC	SLT	19/09/18	OBC Mar - 22	1.11	0.39	19/09/18	19/09/18	30/09/22	31/03/22	Change request due to be submitted to WMCA Assurance to accelerate completion date from Sep-22 to Mar-22. No increase to financial commitment.
Solihull Town Centre Access Improvements	SOC	SLT	19/09/18	OBC May - 21	2.72	1.48	19/09/18	19/09/18	30/04/21	31/05/22	Change request due to be submitted to WMCA Assurance to extend completion to May-22. No increase to financial commitment.
Wildlife Ways (A45 to Town Centre Danson Parkway Cycle Link)	FBC	WMCA Board	28/09/18	N/A	2.47	2.00	01/10/18	01/10/18	30/09/23	31/12/23	Change request due to be submitted to WMCA Assurance to extend completion date to Dec-23. No increase to financial commitment.
Birmingham Business Park Southern Access	SOC	Investment Board	06/10/17	N/A	0.05	0.02	06/10/17	06/10/17	31/12/19	31/03/22	Change request due to be submitted to WMCA Assurance to extend completion date to Mar-22. No increase to financial commitment.
Solihull Town Centre Public Realm Improvement scheme	SOC	Investment Board	06/10/17	OBC Jul - 22	0.53	0.17	06/10/17	06/10/17	31/07/21	31/07/22	Change request due to be submitted to WMCA Assurance to extend completion date to Jul-22. No increase to financial commitment.
Kingshurst Village Centre	OBC	Investment Board	15/06/20	FBC Jul - 22	5.69	2.66	15/06/20	15/06/20	28/02/22	31/07/22	Change request due to be submitted to WMCA Assurance to extend completion date to Jul-22. No increase to financial commitment.
Chelmsley Wood Town Centre	SOC	Investment Board	06/10/17	OBC Sep - 22	3.40	2.14	06/10/17	06/10/17	12/12/21	30/09/22	Change request due to be submitted to WMCA Assurance to extend completion date to Sep-22. No increase to financial commitment.

Project	Current Business Case Stage	Business Case Approval Level	BC Approval Date	Next BC & Date Expected	Committed Sum (£m)	Actual WMCA Spend to Date (£m)	Approved Start Date: BC / FA	Forecast / Actual Start Date	Approved Completion Date: BC / FA	Forecast / Actual Completion Date	Comment
Accelerating Housing Delivery - Simon Digby	SOC	Investment Board	06/10/17	OBC Jul - 21	1.12	0.66	06/10/17	06/10/17	30/04/21	31/07/21	July 2021: OBC submitted to WMCA Assurance. No further financial commitment required from WMCA Investment Programme.
Walking, Cycling & Green Infrastructure Investment Programme	SOC	Investment Board	20/08/18	OBC '2 Mar - 22	0.80	0.43	20/08/18	20/08/18	31/05/21	31/03/22	Change request due to be submitted to WMCA Assurance to extend completion date to Mar-22. No increase to financial commitment.
UKC Hub Access and Transport Modelling Programme	SOC	Investment Board	20/08/18	SOC Jul - 22	0.46	0.41	20/08/18	20/08/18	31/10/20	31/07/22	Change request due to be submitted to WMCA Assurance to extend completion date to Jul-22. No increase to financial commitment.
Solihull Station Integrated Transport Hub	SOC	Investment Board	20/08/18	OBC Dec - 21	2.07	1.10	20/08/18	20/08/18	31/03/21	31/12/21	Change request due to be submitted to WMCA Assurance to extend completion date to Dec-21. No increase to financial commitment.
Solihull Town Centre - Development & Investment	SOC	Investment Board	20/08/18	OBC Sept- 21	2.13	2.04	20/08/18	20/08/18	30/11/20	30/09/22	Change request submitted to WMCA Assurance to extend completion date to Sept-22. No increase in financial commitment.
Accelerated Housing Delivery - Utilising Solihull Assets	SOC	Investment Board	20/08/18	OBC Jan - 22	2.88	1.68	20/08/18	20/08/18	30/11/20	31/01/22	Change request submitted to WMCA Assurance to extend completion date to Jan-22. No increase to financial commitment.
Inclusive Growth - Securing Social Value	SOC	Investment Board	20/08/18	FBC Jun - 22	1.24	0.38	20/08/18	20/08/18	30/06/22	30/06/22	
Sustainable Energy - Enabling Clean Growth and Mobility	SOC	Investment Board	20/08/18	OBC Mar - 23	0.62	0.28	20/08/18	20/08/18	31/03/23	31/03/23	
Sustainable Energy - UKC Hub Low Carbon Heat Network	SOC	Investment Board	20/08/18	OBC TBC	0.17	0.04	20/08/18	20/08/18	30/09/22	30/09/22	
Low Carbon Future Mobility	SOC	Investment Board	20/08/18	SOC May - 21	0.52	0.26	20/08/18	20/08/18	31/12/23	31/12/23	27/08/21: Statutory Officer approved SOC to provide additional funding of up to £150k from WMCA Investment Programme in order to progress to OBC.
UK Central Infrastructure - Sustainable Energy - Solihull Town Centre Low Carbon Energy Network	OBC	Investment Board	15/06/20	FBC Mar - 22	2.47	1.02	15/06/20	15/06/20	31/01/23	31/03/22	Change due to be submitted May-21 to WMCA Assurance to accelerate completion date to Mar-22. No increase to financial commitment.
UK Central Infrastructure - Local Strategic Network Resilience: Connectivity and Enhancements Programme	SOC	SLT	18/03/20	OBC Mar - 21 Apr - 22 Oct - 22	1.12	0.52	18/03/20	18/03/20	28/02/22	31/10/22	Change request due to be submitted to WMCA Assurance to extend completion date to Oct-22. No increase to financial commitment.
<b>Coventry City Centre First</b>											
City Centre First - Coventry Station Master Plan	FBC	WMCA Board	09/03/18	N/A	39.40	23.83	30/06/18	31/10/18	31/03/23	28/12/22	
Coventry City Centre First	FBC	WMCA Board	28/06/19	N/A	31.60	28.21	31/10/19	31/10/19	30/06/21	28/12/22	
<b>Coventry Regeneration</b>											
Coventry City Centre South	FBC	WMCA Board	08/02/18	N/a	98.75	13.07	07/03/18	07/03/18	30/09/24	31/07/25	
Coventry Friargate Business District Phase 1	FBC	WMCA Board	30/09/18	N/a	51.20	10.01	30/09/20	25/11/20	30/12/30	30/12/30	
<b>Coventry South Interchange</b>											
A46 Stoneleigh Junction (A46 Link Road Phase 1)	FBC	WMCA Board	14/09/18	N/a	6.60	0.00	19/11/20	19/11/20	31/03/23	31/03/23	
A46 Link Road Phase 2 (Strategic Link)	SOC	SLT	26/06/17	OBC Jun-21	0.35	0.00	26/06/17	26/06/17	31/03/26	31/03/26	
A46 Link Road Phase 3 (Solihull)	SOC	SLT	26/06/17	OBC Q4 -21	0.10	0.05	26/06/17	26/06/17	31/03/26	31/03/26	This is a longer-term proposal that falls in SMBC's area and will provide a link from the A46 Strategic Link Road extending to the West and/or North to connect it to either the A45 or A452. No work will progress until SMBC review their local plan.
Coventry South Interchange	SOC	SLT	26/06/17	OBC	0.05	0.04	26/07/17	26/07/17	31/01/22	31/01/22	
Tile Hill Station Improvements	SOC	SLT	26/06/17	OBC Nov-21	0.30	0.21	26/07/17	26/07/17	31/03/22	31/03/22	
<b>Coventry North</b>											
M6 Junction 3 improvements	SOC	SLT	20/02/18	OBC Nov-20	0.10	0.10	02/04/25	02/04/25	30/03/28	30/03/28	
Kersley Link Road	SOC	SLT	21/02/18	OBC Nov-20	0.10	0.10	01/04/21	01/04/21	29/03/24	29/03/24	
<b>Coventry VLR</b>											
Very Light Rail	SOC	WMCA Board	27/11/17	OBC 10/09/2021	12.20	10.41	27/11/17	27/11/17	31/03/22	31/03/22	
<b>Coventry Programme</b>											
City of Culture Trust 2021	FBC	WMCA Board	13/09/19	N/a	4.00	3.62	13/09/19	13/09/19	31/03/22	31/03/22	
UK Battery Industrialisation Centre [UK BIC]	FBC	WMCA Board	13/09/19	N/a	Up to £2.80m Interest (£18.00m Loan)	18.00	31/03/18	31/03/18	31/12/33	31/12/33	
Coventry Electric Bus City	FBC	WMCA Board	19/03/21	N/a	5.00	0.05	19/03/21	19/03/21	31/03/25	31/03/25	
<b>Sprint</b>											
Sprint Hagley Road - Phase 2 Dudley & Halesowen	SOC	SLT	09/01/18	OBC 01/12/2021	2.90	0.26	06/09/22	01/12/22	01/12/25	01/12/25	
Sprint - Birmingham to Sutton Coldfield	SOC	SLT	23/05/17	OBC TBC	1.23	1.23	23/05/17	23/05/17	01/08/22	01/08/22	
Sprint - A34 Walsall to Birmingham	FBC	WMCA Board	14/02/20	N/a	22.10	11.76	01/02/20	01/03/20	31/03/22	31/03/22	
Sprint - Birmingham to Longbridge	SOC	SLT	17/08/17	OBC 01/12/2022	0.30	0.10	01/12/23	01/12/23	01/12/26	01/12/26	
Sprint - Hall Green to Interchange via Solihull	SOC	SLT	22/11/17	OBC 01/12/2023	0.30	0.09	01/12/24	01/12/24	31/03/28	31/03/28	
Sprint - A45 Birmingham to Airport and Solihull	FBC	WMCA Board	14/02/20	N/a	20.20	2.68	01/02/20	01/03/20	31/03/22	31/03/22	

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<b>Metro Programme</b>											
Metro East Birmingham - Solihull (EBS)	SOC	Investment Board	07/07/17	OBC TBC	10.20	9.70	07/07/17	07/07/17	TBC	TBC	An OBC was produced for DfT review in Sep 2017. Since then scheme has been on hold until further development funding is made available.
Metro: Bilston Road Track Replacement Phase 2	FBC	WMCA Board	17/02/17	N/a	15.03	13.85	01/01/17	01/01/17	31/12/17	31/12/17	
Metro Birmingham Eastside Extension	FBC	WMCA Board	14/02/20	N/A	18.50	0.00	02/01/20	01/06/20	31/07/25	31/12/25	
Metro Centenary Square Extension	FBC	WMCA Board	17/03/17	N/A	58.90	58.90	07/04/17	07/05/17	21/12/21	21/12/21	
Metro Wolverhampton Interchange	FBC	WMCA Board	01/12/18	N/A	27.40	24.58	01/12/18	01/12/18	31/03/22	31/03/22	
Metro Wednesbury to Brierley Hill Extension	FBC	WMCA Board	19/03/19	N/A	103.00	0.00	04/11/19	04/11/19	31/12/23	31/12/23	
<b>Rail Programme</b>											
Rail - Sutton Coldfield Gateway	SOC	SLT	12/10/17	OBC Feb-21	0.37	0.34	12/10/17	12/10/17	30/01/23	30/01/23	
Rail - Walsall to Wolverhampton Local Enhancements (Package 1)	FBC	WMCA Board	15/01/21	N/A	9.99	7.61	30/11/19	30/11/19	30/03/23	30/03/23	
Rail - Camp Hill Line Local Enhancements (Package 2)	FBC	WMCA Board	15/01/21	N/A	7.35	7.14	30/11/19	30/11/19	31/12/23	31/12/23	
<b>Land Remediation</b>											
Land Remediation (Black Country Consortium) [LPIF]	SOC	WMCA Board	15/01/21	N/A	53.04	14.55	17/02/17	17/02/17	31/03/2025*	31/03/25	*Programme management cost profiled to 31/03/2026.
Brownfield Land & property Development Fund (BLPDF)	SOC	WMCA Board	17/02/17	N/A	50.00	38.98	17/02/17	17/02/17	31/03/24	31/03/24	
<b>Business Innovation</b>											
Innovation - West Midlands Innovation Programme	FBC	FBC	24/06/19	FBC 18/01/2020	3.24	1.40	24/06/19	24/06/19	23/06/22	23/06/22	
Innovation - West Midlands 5G	OBC	SLT	19/06/19	FBC TBC	5.00	3.11	19/06/19	19/06/19	01/03/22	01/03/22	
Innovation - Energy Capital (Energy Efficiency and Fuel Poverty)	SOC	SLT	20/03/19	N/A	0.25	0.25	20/03/19	20/03/19	01/03/23	01/03/23	
Innovation - Ultra Low Emission Vehicle (ULEV) Strategy	SOC	SLT	20/03/19	N/A	0.25	0.21	01/06/19	01/06/19	30/09/21	30/09/21	
Innovation - West Midlands Growth Company	FBC	Investment Board	19/11/18	N/a	7.20	4.20	01/04/19	01/04/19	01/04/23	01/04/23	
<b>Employment Education &amp; Skills</b>											
Aspirations for All	SOC	SLT	21/08/19	N/a	0.50	0.34	21/08/19	21/08/19	01/09/21	01/09/22	Change request submitted to WMCA Assurance to extend completion date to Sept 2022. No increase to financial commitment.
HS2 Jobs and Skills Workstream	SOC	SLT	20/06/18	TBC	0.81	0.46	20/06/18	31/08/18	30/09/23	30/09/23	
<b>Commonwealth Games</b>											
Commonwealth Games 2022 - Alexander Stadium Redevelopment	FBC	WMCA Board	30/11/19	N/a	25.00	11.70	20/03/20	20/03/20	30/11/21	30/11/21	
<b>Tourism, Trade and Investment</b>											
Tourism, Trade and Investment Programme	FBC	WMCA Board	05/06/20	N/a	2.60	0.00	05/06/20	05/06/20	30/11/23	30/11/23	The Programme will be delivered by West Midlands Growth Company, with WMCA acting as Accountable Body.
<b>WM2041</b>											
WM2041 Five Year Plan	FBC	WMCA Board	19/03/21	N/a	5.10	0.13	19/03/21	19/03/21	31/21/2026	31/12/26	
<b>City Learning Quarter</b>											
College of Wolverhampton Technical Centre [CoWTechC]	FBC	WMCA Board	23/07/21	N/a	0.00	0.00	23/07/21	23/07/21	30/11/22	30/11/22	
<b>West Midlands Co-Investment Fund [WMCO]</b>											
West Midlands Co-Invest Equity Fund	OBC	WMCA Board	23/07/21	FBC TBC	0.00	0.00	23/07/21	23/07/21	01/01/33	01/01/33	
<b>COMPLETED: Committed Projects (with committed funding)</b>											
2016/17 UKC PMO Expenditure	SOC				0.44	0.44	2016/17	2016/17	2016/17	2016/17	Management cost incurred by Solihull during the inception of UKC Infrastructure SOC Phase 1 and 2. Closure Report submission May-21.
Solihull Station New location feasibility study	OBC	Investment Board	16/10/17	N/a	0.07	0.07	16/10/17	16/10/17	31/03/18	31/03/18	This project has now concluded. Confirmed that the rail station should stay in its existing location. Closure Report submission May-21
HS2 Programme Governance: HS2 Growth Delivery Programme Communications	SOC	SLT	20/06/18	CRF/SOC TBC	0.33	0.33	01/04/19	01/04/19	30/03/20	30/03/20	Annual rolling programme. Reported at IB on 20/04/20, but SOC's were submitted and appraised and considered a support function. Closure Report pending.
Business Innovation: Innovation - Urban Challenge	SOC	SLT	12/03/18	N/a	0.20	0.20	12/03/18	12/03/18	01/06/18	01/06/18	Closure Report pending.

KEY			
Actual / Forecast Start Date	0 - 3 Month Delay	3 - 6 Month Delay	6 Months + Or An Issue
Actual / Forecast Completion Date	0 - 3 Month Delay	3 - 6 Month Delay	Complete

N.B.
Approved Start & Completion Dates: Data source comes from 1 of 3 possible options depending on the stage the project has reached within the Governance Lifecycle and are: 1. Business Case 2. Governance Board Approval 3. HoTs / Funding Agreement