

TRANSPORT DELIVERY COMMITTEE FORWARD PLAN: SEPTEMBER 2021 – MAY 2022

Title of Report	Reason	Date of Meeting	Purpose	Lead Officer	Confidential
Financial Monitoring Report 2021/22	To review the latest revenue and capital position of TfWM	15 November 2021	Note	Linda Horne	No
Metro Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring.	15 November 2021	Comment	Sophie Allison	No
SWIFT Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring.	15 November 2021	Comment	Matt Lewis	No
COVID-19 Recovery Update	To consider the latest activity from TfWM related to transport related recovery from COVID-19	15 November 2021	Note	Pete Bond	No
WMCA Board Transport Report	To consider and comment on those transport related reports being consider at the next meeting of the WMCA Board	15 November 2021	Comment	Pete Bond	TBD

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Report back from Member Engagement Groups	To consider a report back from member engagement groups held since the last meeting of the committee	15 November 2021	Comment / Note	Chair	No
Financial Monitoring Report 2021/22	To review the latest revenue and capital position of TfWM	10 January 2022	Note	Linda Horne	No
Capital Programme Delivery Monitoring Report	To consider the latest delivery position with TfWM capital projects	10 January 2022	Note	Sandeep Shingadia	No
Rail Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring.	10 January 2022	Comment	Tom Painter	No
Park & Ride Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring.	10 January 2022	Comment	Babs Spooner	No
COVID-19 Recovery Update	To consider the latest activity from TfWM related to transport related recovery from COVID-19	10 January 2022	Note	Pete Bond	No

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Bus Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring.	7 February 2022	Comment	Jon Hayes	No
Resilience Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring.	7 February 2022	Comment	Anne Shaw	No
TfWM Business Plan	To consider the Annual TfWM Business plan.	7 February 2022	Comment / Note	Pete Bond	No
COVID-19 Recovery Update	To consider the latest activity from TfWM related to transport related recovery from COVID-19	7 February 2022	Note	Pete Bond	No
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Financial Monitoring Report 2021/22	To review the latest revenue and capital position of TfWM	14 March 2022	Note	Linda Horne	No
Capital Programme Delivery Monitoring Report	To consider the latest delivery position with TfWM capital projects	14 March 2022	Note	Sandeep Shingadia	No
Metro Delivery Monitoring Report	To monitor the delivery of high-level deliverables and wider performance monitoring	14 March 2022	Comment	Sophie Allison	No
COVID-19 Recovery Update	To consider the latest activity from TfWM related to transport related recovery from COVID-19	14 March 2022	Note	Pete Bond	No
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