

CowTechC Expenditure to Date

14th May 2021

The Council has so far spent circa £6m on the City Learning Quarter project to date. This was largely for phase 2 and included site assembly and acquisitions, demolitions and site clearances, design costs, survey costs, enabling works costs, and associated management fees.

Of the total spend to date, we have spent only £357k on Phase 1 CoWTechC which is included in this grant application. A breakdown of the expenditure to date for Phase 1 is as follows.

Surveys	Actual Costs
Ecology survey including bat survey	£1,995.00
Arboriculture & TPOs	£1,650.00
EA Flood Risk Assessment including Outline Drainage Strategy	£3,000.00
Drainage CCTV and Utilities Survey Estimate	£1,495.00
Archaeology	£1,235.00
Noise and Vibration Survey	£3,200.00
UXO Survey Estimate	£200.00
Air Quality Assessment Quote	£2,180.00
Junction Assessment Quote	£1,200.00
Transport Assessment	£2,375.00
<i>Update to transport assessment (approved by RC on 23/04/2020)</i>	£700.00
Desk based Culvert Assessment	£500.00
Allowance for additional surveys in the event that the existing surveys require further development.	£1,000.00
<i>Transport Statement (requested by CWC Planning May 2020)</i>	£2,000.00
<i>Drainage Survey (requested by Design Team May 2020)</i>	£5,000.00
<i>Coal mining Risk Assessment (requested by CWC Planning May 2020)</i>	£1,500.00
<i>Utilisation study</i>	£7,000.00
Ground Investigations Survey and Report	£31,200.00
Underground Services	£5,500.00
Topographical Survey	£6,900.00
AHR - Scan to BIM for Innovation Centre	£9,700.00
AHR - Scan to BIM for Estates and Modular Buildings	£9,700.00
AHR - Scan to BIM for Construction Innovation Centre	£13,000.00
Gas main exploration - via College	£1,350.00
Sub-total	£113,580.00
Design / Fees	Actual Costs
Architect Led Design team: RIBA Stage 2	£42,550.00
Architect Led Design team: RIBA Stage 3	£81,950.00
Project Management Fee for RIBA Stages 1, 2 and 3	£51,006.84
Cost Management Fee for RIBA Stages 1, 2, and 3	£41,769.84
Principal Designer for RIBA Stage 2	Inc already
Principal Designer for RIBA Stage 3	£3,000.00
Client's Health & Safety Advisor	£7,325.11
Specialist Planning Fees	£15,708.00
Sub-total	£243,309.79
Overall Total	£356,890