

## WEST MIDLANDS COMBINED AUTHORITY FORWARD PLAN: JULY 2020 - MARCH 2021

Title of Report	Description of Purpose	Date of Meeting	Key Decision (Y/N)	Lead Portfolio Holder	Lead Officer	Confidential	Category
<b>Single Assurance Framework Project</b>	To approve a new Assurance Framework.	24 July 2020	Yes	n/a	Julia Goldsworthy	No	Governance
<b>Financial Monitoring Report 2020/21</b>	To consider the latest financial position.	24 July 2020	No	Cllr Bob Sleigh	Linda Horne	No	Finance
<b>Economic Recovery Planning</b>	To update on work undertaken to plan for economic recovery.	24 July 2020	No	Cllr Ian Brookfield	Julia Goldsworthy	No	Economy & Innovation
<b>State of the Region Report</b>	To provide the latest state of the region report.	24 July 2020	No	Mayor	Julia Goldsworthy	No	all
<b>Bus Byelaws</b>	To consider proposals for bus byelaws.	24 July 2020	Yes	Cllr Ian Ward	Laura Shoaf	No	Transport
<b>University Station Full Business Case</b>	To approve the full business case for this project.	24 July 2020	Yes	Cllr Ian Ward	Laura Shoaf	Yes	Transport

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<b>West Midlands Bike Share Scheme Update</b>	To agree the award of the contract in relation to the Bike Share scheme.	24 July 2020	Yes	Cllr Ian Ward	Laura Shoaf	Yes	Transport
<b>Recovering the Transport Network - Towards a New Normal</b>	To report on the latest steps being undertaken to recover the transport system.	24 July 2020	Yes	Cllr Ian Ward	Laura Shoaf	No	Transport
<b>Financial Monitoring Report 2020/21</b>	To consider the latest financial position.	18 September 2020	No	Cllr Bob Sleigh	Linda Horne	No	Finance
<b>WMCA Annual Plan 2020/21: Progress Update Summary/Half-Year Review</b>	To consider a summary of progress in terms of delivery against the WMCA Annual Plan 2020/21	13 November 2020	No	n/a	Julia Goldsworthy	No	Policy
<b>Financial Monitoring Report 2020/21</b>	To consider the latest financial position.	13 November 2020	No	Cllr Bob Sleigh	Linda Horne	No	Finance

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<b>WMCA Draft Budget 2021/22</b>	To approve in draft the WMCA budget for 2021/22.	15 January 2021	Yes	Cllr Bob Sleigh	Linda Horne	No	Finance
<b>Financial Monitoring Report 2020/21</b>	To consider the latest financial position.	15 January 2021	No	Cllr Bob Sleigh	Linda Horne	No	Finance
<b>WMCA Final Budget 2021/22</b>	To approve the final WMCA budget for 2021/22.	12 February 2021	Yes	Cllr Bob Sleigh	Linda Horne	No	Finance
<b>Financial Monitoring Report 2020/21</b>	To consider the latest financial position.	19 March 2021	No	Cllr Bob Sleigh	Linda Horne	No	Finance