



Black Country Land and Property Investment Fund Dashboard at 1st October 2019 v1.0

SUMMARY - SHORT TERM PIPELINE OF INDICATIVE SCHEMES

Project Bid Name / Site	Proposition	Location	Status	Grant £m				Leverage	Total Project Investment £m	Total Outputs 17/18 20/21 +	Total Outcomes 2018/19 to 2020/21 +					
				19/20	20/21	2021+	Total				Land Remediated (ha)	Housing	Jobs Created	Commercial Floorpace (sqm)	Learning Floorpace (sqm)	Apprenticeships
Establishing High Value Manufacturing City																
IronPark (Moxley Tip)	Establishing High Value Manufacturing City	Walsall	Approved by LEP Board	£6.87	£7.83	£0.00	£14.70	£39.80	£54.50	11.26	0	900	43,664	0	0	2
Middlemore Lane	Establishing High Value Manufacturing City	Walsall	Invited to Submit an Initial Proposal	£3.12	£1.01	£0.11	£4.24	£16.74	£20.98	5.77	0	503	22,703	0	0	5
Delivering Black Country Garden City																
Saddlers Quay, Walsall	Delivering Black Country Garden City	Walsall	FBC in Appraisal	£0.82	£6.38	£4.63	£11.82	£31.62	£43.44	0.46	237	0	0	0	0	0
Parkfields Wolverhampton	Delivering Black Country Garden City	Wolverhampton	Invited to Submit FBC	£0.75	£0.53	£4.00	£5.28	£0.00	£5.28	2.69	106	0	0	0	0	0
Dudley Brownfield Land Improvement Programme, Phase 3 - Redevelopment of Arley Court and Compton Court	Delivering Black Country Garden City	Dudley	FBC in Appraisal	£2.54	£0.00	£0.00	£2.54	£7.38	£9.92	1.10	70	0	0	0	0	0
Dudley Brownfield Land Improvement Programme, Phase 4 - Redevelopment of Wells Court and Manor Court	Delivering Black Country Garden City	Dudley	FBC in Appraisal	£2.21	£0.00	£0.00	£2.21	£3.51	£5.72	0.65	36	0	0	0	0	0
Dudley Brownfield Land Improvement Programme, Phase 5	Delivering Black Country Garden City	Dudley	FBC in Appraisal	£0.11	£0.63	£0.10	£0.84	£2.56	£3.40	1.13	30	0	0	0	0	0
Sandwell Gap Funding Housing sites	Delivering Black Country Garden City	Sandwell	FBC in Appraisal	£2.30	£0.00	£0.00	£2.30	£9.75	£12.05	2.46	66	0	0	0	0	0
Mill Lane Oldbury	Delivering Black Country Garden City	Sandwell	FBC in Appraisal	£2.40	£0.00	£0.00	£2.40	£12.20	£14.60	2.40	88	0	0	0	0	0
Wynchbury Homes	Delivering Black Country Garden City	Sandwell	FBC in Appraisal	£0.25	£0.00	£0.00	£0.25	£4.83	£5.08	1.00	45	0	0	0	0	0
Bourne Street, Coseley	Delivering Black Country Garden City	Dudley	Invited to Submit FBC	£0.06	£0.44	£0.00	£0.50	£13.90	£14.40	2.60	100	0	0	0	0	0
Economic Capital																
Regeneration of Former Jabez Cliff	Economic Capital	Walsall	FBC in Appraisal	£3.89	£0.00	£0.00	£3.89	£9.08	£12.98	0.42	15	47	24,000	0	2	4
Very Light Rail Main Scheme	Economic Capital	Dudley	Awaiting project redesign	£9.90	£7.50	£0.00	£17.40	£6.50	£23.90	6.00	0	341	5,784	0	610	84
Skills Capital																
City Learning Quarter	Skills Capital	Wolverhampton	FBC in Appraisal	£5.00	£15.00	£10.00	£30.00	£10.00	£40.00	2.00	100	20	10,700	0	2,500	
University College Dudley - IOT	Skills Capital	Dudley	Approved by LEP Board	£0.00	£9.53	£0.00	£9.53	£22.10	£31.63	0.00	0	105	0	4,650	80	37
Total				£40.21	£48.85	£18.84	£107.89	£189.97	£297.87	40	893	1,916	106,851	4,650	3,192	132

Proposition

Proposition	Grant Funding	Leverage	Total Project Investment £m	% Split by Proposition
Establishing High Value Manufacturing City	£18.94	£56.54	£75.48	17.56%
Delivering Black Country Garden City	£28.13	£85.75	£113.88	26.07%
Economic Capital	£21.29	£15.58	£36.88	19.73%
Skills Capital	£39.53	£32.10	£71.63	36.64%
Total	£107.89	£189.97	£297.87	100.00%

Potential GVA Impact	(£m)
Future Pipeline funding	£2,523
Potential Business Rate Impact	£m per annum
Future Pipeline funding	£16.03
Potential Council Tax Impact	£m per annum
Future Pipeline funding	£1.02