



Black Country Land and Property Investment Fund Dashboard at 1st July 2019 v1.0

SUMMARY - SHORT TERM PIPELINE OF INDICATIVE SCHEMES

Project Bid Name / Site	Proposition	Location	Status	Total Project Investment £m	Grant Funding						Leverage	Total Outputs 17/18 20/21 +		Total Outcomes 2018/19 to 2020/21 +				
					17/18	18/19	19/20	20/21	2021+	Total		Land Remediated (ha)	Housing	Jobs Created	Commercial Firspace (sqm)	Learning Firspace (sqm)	Apprenticeships	Business Assists
Establishing High Value Manufacturing City																		
IronPark (Moxley Tip)	Establishing High Value Manufacturing City	Walsall	FBC In Appraisal	£54.50	£0.00	£0.00	£6.87	£7.83	£0.00	£14.70	£39.80	11.26	0	900	43,664	0	0	2
Middlemore Lane	Establishing High Value Manufacturing City	Walsall	Invited to Submit an Initial Proposal	£20.98	£0.00	£2.19	£0.93	£1.01	£0.11	£4.24	£16.74	5.77	0	503	22,703	0	0	5
Delivering Black Country Garden City																		
Saddlers Quay, Walsall	Delivering Black Country Garden City	Walsall	Invited to Submit FBC	£43.44	£0.00	£0.00	£0.82	£6.38	£4.63	£11.82	£31.62	0.46	237	0	0	0	0	0
Parkfields Wolverhampton	Delivering Black Country Garden City	Wolverhampton	Invited to Submit FBC	£5.28	£0.00	£0.00	£0.75	£0.53	£4.00	£5.28	£0.00	2.69	106	0	0	0	0	0
Dudley Brownfield Land Improvement Programme, Phases 3 - Redevelopment of Arley Court and Compton Court	Delivering Black Country Garden City	Dudley	Invited to Submit FBC	£9.92	£0.00	£0.00	£2.54	£0.00	£0.00	£2.54	£7.38	1.10	70	0	0	0	0	0
Dudley Brownfield Land Improvement Programme, Phases 4 - Redevelopment of Wells Court and Manor Court	Delivering Black Country Garden City	Dudley	Invited to Submit FBC	£5.72	£0.00	£0.00	£2.21	£0.00	£0.00	£2.21	£3.51	0.65	36	0	0	0	0	0
Sandwell Gap Funding Housing sites	Delivering Black Country Garden City	Sandwell	Invited to Submit FBC	£12.05	£0.00	£0.00	£2.30	£0.00	£0.00	£2.30	£9.75	2.46	66	0	0	0	0	0
Mill Lane Oldbury	Delivering Black Country Garden City	Sandwell	Invited to Submit FBC	£14.60	£0.00	£0.00	£2.40	£0.00	£0.00	£2.40	£12.20	2.40	88	0	0	0	0	0
Wynchbury Homes	Delivering Black Country Garden City	Sandwell	Invited to Submit FBC	£5.08	£0.00	£0.00	£0.25	£0.00	£0.00	£0.25	£4.83	1.00	45	0	0	0	0	0
Bourne Street, Coseley	Delivering Black Country Garden City	Dudley	Invited to Submit FBC	£14.40	£0.00	£0.00	£0.06	£0.44	£0.00	£0.50	£13.90	2.60	100	0	0	0	0	0
Economic Capital																		
Regeneration of Former Jabez Cliff	Economic Capital	Walsall	Invited to Submit an Initial Proposal	£12.98	£0.56	£2.22	£1.11	£0.00	£0.00	£3.89	£9.08	0.42	15	47	24,000	0	2	4
Very Light Rail Main Scheme	Economic Capital	Dudley	Awaiting project redesign	£23.90	£0.00	£0.00	£9.90	£7.50	£0.00	£17.40	£6.50	6.00	0	341	5,784	0	610	84
Skills Capital																		
City Learning Quarter	Skills Capital	Wolverhampton	Invited to Submit FBC	£40.00	£0.00	£0.00	£5.00	£15.00	£10.00	£30.00	£10.00	2.00	100	20	10,700	0	2,500	
University College Dudley - IOT	Skills Capital	Dudley	Invited to Submit FBC	£31.63	£0.00	£0.00	£0.00	£9.53	£0.00	£9.53	£22.10	0.00	0	105	0	4,650	80	37
Total				£294.47	£0.56	£4.41	£35.13	£48.22	£18.74	£107.06	£187.41	39	863	1,916	106,851	4,650	3,192	132

Proposition

Proposition	Grant Funding	Leverage	Total Project Investment £m	% Split by Proposition
Establishing High Value Manufacturing City	£18.94	£56.54	£75.48	17.69%
Delivering Black Country Garden City	£27.29	£83.19	£110.48	25.49%
Economic Capital	£21.29	£15.58	£36.88	19.89%
Skills Capital	£39.53	£32.10	£71.63	36.92%
Total	£107.06	£187.41	£294.47	100.00%

Potential GVA Impact	(£m)
Future Pipeline funding	£2,523
Potential Business Rate Impact	£m per annum
Future Pipeline funding	£16.03
Potential Council Tax Impact	£m per annum
Future Pipeline funding	£1.02