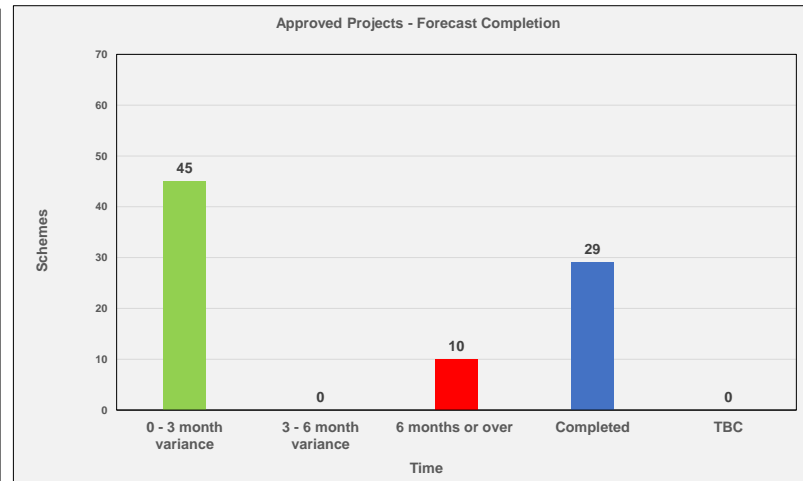
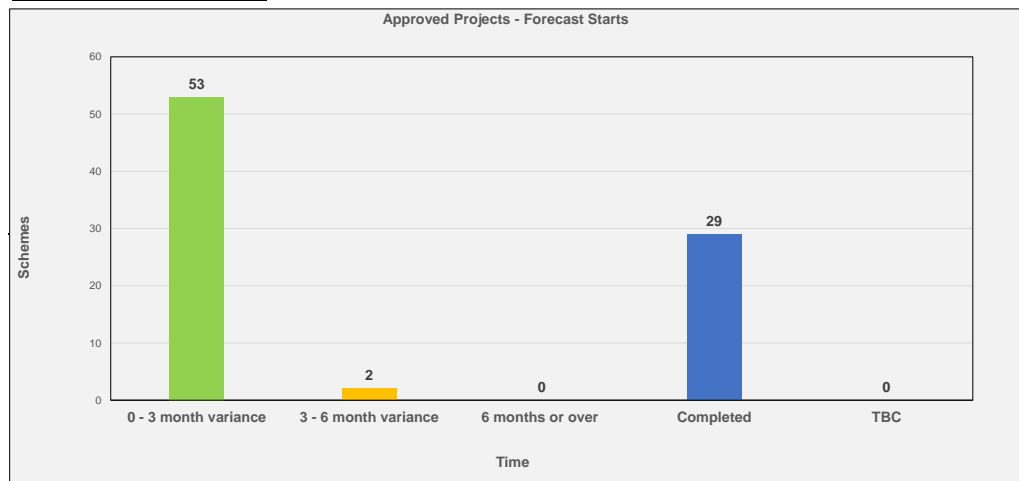


IP Milestone Baseline Summary



Key Movement

Total number of schemes being reported to **84**
53 schemes report Green status
2 schemes continue to report Amber status
0 schemes report Red status
29 schemes completed

Key Movement

Of the **84** schemes being reported against:
45 schemes report a Green status.
0 scheme reports an Amber status
10 schemes report a Red status
29 schemes completed

IN FLIGHT: Committed Projects (with committed funding)											
Project	Current Business Case Stage	Business Case Approval Level	BC Approval Date	Next BC & Date Expected	Committed Sum (£m)	Actual WMCA Spend to Jan 25 (£m)	Approved Start Date: BC / FA	Forecast / Actual Start Date	Approved Completion Date: BC / FA	Forecast / Actual Completion Date	Comment
UKC Interchange											
UGC Business Plan. UGC Operating Costs - 8 Years to 31/03/24.	SOC	Investment Board	13/02/2018	N/A	11.04	10.27	01/04/2016	01/04/2016	31/03/2026	31/03/2026	
HS2 Hybrid Act Change (HS2 Parallel Designs)	OBC	Investment Board	13/02/2018	N/A	9.80	7.91	13/02/2018	13/02/2018	31/12/2025	31/12/2025	
HS2 Parallel Designs - Automated People Mover Alignment and Capacity Upgrade	FBC	Investment Board	10/08/2020	N/A	0.00	0.00	10/08/2020	10/08/2020	31/12/2029	31/12/2029	Project closure process currently ongoing. Previous funding award of £5.75m withdrawn.
HS2 Parallel Designs - Hub Movement and Connectivity	SOC	SLT	26/08/2020	OBC TBC	1.48	0.82	26/08/2020	26/08/2020	30/06/2025	30/06/2025	£510k of IP residual funds have been transferred to the approved SOC CRSTS - West Coast Mainline M42 Bridge project
HS2 Parallel Designs - Arden Cross Multi-Storey Car Park & Balancing Ponds	OBC	WMCA Board	23/07/2021	FBC 2024	7.30	6.59	10/08/2020	10/08/2020	30/06/2024	13/07/2023	Project closure process currently ongoing.
HS2 Parallel Designs - Roundabout Overtrace	FBC	WMCA Board	13/09/2019	N/A	11.36	10.12	13/09/2019	13/09/2019	31/12/2025	31/12/2025	The project lead advised that a time extension would be required to allow for final costs to be billed, paid and reimbursed. A Change Request was submitted reflecting this position and seeking an extension to 31 December 2025. This was approved 17 February 2025.
HS2 Parallel Designs - Highway Pinch-Point Improvements [NEC Longabout]	FBC	WMCA Board	08/11/2019	N/A	3.38	0.53	02/12/2019	02/12/2019	31/12/2024	31/12/2027	The project lead advised that a time extension would be required due to various challenges associated with the delivery of this project. A Change Request was submitted reflecting this position and seeking a time extension of 36 months. This was approved 24 February 2025.
Birmingham International Station - Integrated Transport Hub	OBC	Investment Board	30/04/2018	FBC Dec-22	6.67	6.67	30/04/2018	30/04/2018	31/12/2022	31/12/2022	Project closure process currently ongoing.
Strategy: Utilities, Land Value, Car Parking	SOC	SLT	23/05/2017	OBC TBC	0.24	0.24	16/02/2017	16/02/2017	31/03/2023	31/03/2023	Project closure process currently ongoing.
CRSTS - West Coast Mainline M42 Bridge	SOC	DOS	26/02/2024	OBC	0.51	0.00	TBC	TBC	30/06/2025	30/09/2025	

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UKC Infrastructure											
2016/17 UKC PMO Expenditure	SOC				0.44	0.44	2016/17	2016/17	2016/17	2016/17	Management cost incurred by Solihull during the inception of UKC Infrastructure SOC Phase 1 and 2. Project closure process ongoing.
A45 Damson Parkway Junction Improvements	SOC	SLT	20/02/2019	OBC	1.48	1.48	06/10/2017	06/10/2017	28/02/2025	28/02/2025	
A34 Stratford Road Enhancement Study	SOC	SLT	19/09/2018	OBC	0.81	0.53	19/09/2018	19/09/2018	31/03/2027	31/03/2027	
A452 Chester Road Corridor Enhancement	OBC	SLT	19/09/2018	FBC	1.11	0.80	19/09/2018	19/09/2018	31/08/2025	31/08/2025	A Change Request was submitted requesting a time extension from December 2023 to September 2024. The OBC (A452 Chelmund's Cross) has since been submitted. This was approved 23.10.24. Unspent IP funding re-allocated for detailed design and FBC development to the CRSTS funded A452 Chelmund's Cross.
Solihull Town Centre Access Improvements	SOC	SLT	19/09/2018	OBC	2.39	1.58	19/09/2018	19/09/2018	31/03/2027	31/03/2027	
Wildlife Ways (A45 to Town Centre Damson Parkway Cycle Link)	FBC	WMCA Board	28/09/2018	Closure	2.44	2.36	14/09/2018	14/09/2018	31/01/2025	31/01/2025	Project complete, with closure process ongoing.
Birmingham Business Park Southern Access	SOC	Investment Board	06/10/2017	Closure	0.07	0.07	06/10/2017	06/10/2017	31/01/2025	31/01/2025	Project complete, with closure process ongoing
Solihull Station New location feasibility study	OBC	Investment Board	16/10/2017	Closure	0.07	0.07	16/10/2017	16/10/2017	30/06/2023	30/06/2023	This project has concluded, stating the rail station should stay in its existing location. Project complete with closure process ongoing.
Solihull Town Centre Public Realm Improvement scheme	SOC	Investment Board	06/10/2017	OBC	0.58	0.57	06/10/2017	06/10/2017	31/03/2025	31/03/2025	
Kingshurst Village Centre	OBC	Investment Board	15/06/2020	FBC	5.73	5.73	15/06/2020	15/06/2020	30/09/2025	30/09/2025	
Chelmsley Wood Town Centre	SOC	Investment Board	06/10/2017	OBC	3.43	2.78	06/10/2017	06/10/2017	31/12/2025	31/12/2025	
Accelerating Housing Delivery - Simon Digby	OBC	Investment Board	06/10/2017	FBC	1.13	1.13	06/10/2017	06/10/2017	30/06/2024	30/06/2024	Project complete, with closure process ongoing.
Walking, Cycling & Green Infrastructure Investment Programme	SOC	Investment Board	20/08/2018	OBC *2	0.96	0.89	20/08/2018	20/08/2018	31/06/2025	31/06/2025	
UKC Hub Access and Transport Modelling Programme	SOC	Investment Board	20/08/2018	SOC	0.52	0.51	20/08/2018	20/08/2018	31/03/2025	31/03/2025	
Solihull Station Integrated Transport Hub	SOC	Investment Board	20/08/2018	FBC	2.07	1.61	20/08/2018	20/08/2018	31/03/2027	31/03/2027	Included in approved Change Request (27 January 2025) requesting a time extension from March 2023 to March 2027 for the FBC which will be delivered through CRSTS with proposed IP funds carried forward.
Solihull Town Centre - Development & Investment	SOC	Investment Board	20/08/2018	OBC	1.85	1.85	20/08/2018	20/08/2018	31/10/2022	31/10/2022	Project complete, with closure process ongoing.
Accelerated Housing Delivery - Utilising Solihull Assets	SOC	Investment Board	20/08/2018	OBC	2.82	2.56	20/08/2018	20/08/2018	31/01/2023	TBC	Project Change Request due to be submitted to WMCA Assurance & Appraisal December 2024. OBC to be submitted. Date to be confirmed.

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Playing Pitch Implementation Strategy	SOC	SOP	13/01/2022	OBC	0.34	0.08	13/01/2022	13/01/2022	31/08/2022	TBC	Spin-off of Project 31317_Accelerated Housing Delivery - Utilising Solihull Assets, with no additional funding commitment from WMCA. Project Change Request due to be submitted.
Middlewood House	OBC	SOP	04/10/2022	FBC	0.24	0.20	04/10/2022	04/10/2022	13/06/2023	31/07/2026	Spin-off of Project 31317_Accelerated Housing Delivery - Utilising Solihull Assets. Project Change Request submitted June 2024 to WMCA Assurance & Appraisal to extend completion date from 30/06/23 to 31/07/26. Change Request has been appraised and an update was provided by the project team on 24.09.24 stating that the CR has been revised but the resubmission has been delayed due to planning and technical issues. The Change Request is expected to be resubmitted in the new year.
Rowood Drive	OBC	SLT	14/12/2022	FBC	0.50	0.14	05/12/2022	05/12/2022	10/09/2024	10/12/2026	Spin-off of Project 31317_Accelerated Housing Delivery - Utilising Solihull Assets. Project has now exceeded completion date. A Change Request has been submitted and is currently being Appraised.
Inclusive Growth - Securing Social Value	SOC	Investment Board	20/08/2018	BCJ / Evaluation	1.13	0.99	20/08/2018	20/08/2018	30/09/2026	30/09/2026	
Sustainable Energy - Enabling Clean Growth and Mobility	SOC	Investment Board	20/08/2018	TBD	0.65	0.52	20/08/2018	20/08/2018	31/12/2025	31/12/2025	
Sustainable Energy - UKC Hub Low Carbon Heat Network	SOC	Investment Board	20/08/2018	TBD	0.20	0.17	20/08/2018	20/08/2018	31/12/2025	31/12/2025	
Low Carbon Future Mobility	SOC	Investment Board	18/09/2018	OBC	0.97	0.70	18/09/2018	18/09/2018	31/03/2027	31/03/2027	
Sustainable Energy - Solihull Town Centre Low Carbon Energy Network	OBC	Investment Board	15/06/2020	FBC	2.48	2.48	15/06/2020	15/06/2020	31/03/2025	31/03/2025	
Local Strategic Network Resilience: Connectivity and Enhancements Programme	SOC	SLT	18/03/2020	OBC	0.71	0.71	18/03/2020	18/03/2020	28/02/2022	Paused / Part to be merged into 31320	As per the UKCIP Change Request approved by WMCA Investment Board on 29 March 2023, recognising the constrained WMCA Investment Programme funding position, further development of both the 'Smart Resilient Assets' and 'Significant Network Connections' workstreams have been 'paused' following approval of the OBC's until alternative funding sources can be identified to support delivery. The 'Sustainable Mobility Management' workstream has been merged into the 'Low Carbon Future Mobility' project (31320) providing efficiencies through streamlining and integration of project delivery.
UKC Hub Access - Balsall Common Multimodal Transport Package	SOC	Exec Director	19/12/2023	OBC	0.55	0.10	TBC	TBC	31/12/2025	31/12/2025	

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Coventry City Centre First											
City Centre First - Coventry Station Master Plan	FBC	WMCA Board	09/03/2018	N/A	39.40	39.40	30/06/2018	31/10/2018	31/12/2031	31/12/2031	
Coventry City Centre First	FBC	WMCA Board	28/06/2019	N/A	31.52	31.52	28/06/2019	28/06/2019	31/05/2021	31/05/2021	Project complete, with closure process ongoing. Closure report has been received.
Coventry Regeneration											
Coventry City Centre South	FBC	WMCA Board	08/02/2018	N/A	98.75	23.05	07/03/2018	07/03/2018	31/01/2042	31/01/2042	Change Request Approved at Investment Board 15/01/24 for an additional £12.24m Housing investment to enable the incorporation of a 2nd stair core in response to new legislation. A final draft of the FBC has been submitted and agreed. Contracting in progress.
Coventry Friargate Business District Phase 1	FBC	WMCA Board	30/09/2018	N/A	51.20	51.20	30/09/2020	25/11/2020	31/12/2035	31/12/2035	Two Friargate achieved Practical Completion (PC) and full handover on 28 May 2024.
Coventry South Interchange											
A46 Stoneleigh Junction (A46 Link Road Phase 1)	FBC	WMCA Board	14/09/2018	N/A	6.60	6.60	19/11/2020	19/11/2020	31/03/2023	31/03/2026	Change Request has been drafted but project promotor has cited an ongoing supply issue causing delays to the scheme. Coventry City Council presented an update to Investment Board on 11 November 24 reflecting progress to date and confirming that Stoneleigh Junction will be completed and fully open to traffic during 2025 once Warwickshire County Council have resolved the current issues with the scheme. It was requested by Board that Coventry should submit Change requests for the delayed projects as soon as possible. Change Request has been submitted and has been appraised. Currently waiting on project response to Appraisal findings.
A46 Link Road Phase 2 [Strategic Link]	SOC	SLT	26/06/2017	OBC Jun-21	0.35	0.07	15/06/2020	15/06/2020	31/03/2026	31/03/2027	Scheme development work has been paused pending the outcome of the South Warwickshire Local Plan review ,which will identify future land use options for the area served by the potential Link Road that will in turn influence route alignment, business case, and the overall transport strategy for this area South of Coventry. Coventry City Council presented an update to Investment Board on 11 November 24 reflecting progress to date and it was requested by Board that Coventry should submit Change requests for the delayed projects as soon as possible. Currently waiting on project response to Appraisal findings.

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A46 Link Road Phase 3 [Solihull]	SOC	SLT	26/06/2017	OBC Q4 -21	0.10	0.10	26/06/2017	26/06/2017	31/03/2026	31/03/2027	Scheme development work has been paused pending the outcome of the South Warwickshire Local Plan review ,which will identify future land use options for the area served by the potential Link Road that will in turn influence route alignment, business case, and the overall transport strategy for this area South of Coventry. Coventry City Council presented an update to Investment Board on 11 November 24 reflecting progress to date and it was requested by Board that Coventry should submit Change requests for the delayed projects as soon as possible. Currently waiting on project response to Appraisal findings.
Coventry South Interchange	SOC	SLT	26/06/2017	OBC	0.05	0.04	26/07/2017	26/07/2017	31/03/2024	31/03/2027	Midlands Connect submitted an SOBC seeking further funding to develop an OBC for this scheme to the DfT, but have to date received no further funding. The scheme is on hold pending a positive decision from DfT on this funding bid. Coventry City Council presented an update to Investment Board on 11 November 24 reflecting progress to date and it was agreed that a formal Change Request reflecting the updated timeframe and reallocation of budget to support further business case work on the A46 phase 2&3 would be submitted as soon as possible. Currently waiting on project response to Appraisal findings.
Tile Hill Station Improvements	SOC	SLT	26/06/2017	OBC Nov-21	0.30	0.30	26/07/2017	26/07/2017	31/03/2022	31/03/2022	Project complete, with closure process ongoing. Closure report has been received.
Coventry North											
M6 Junction 3 improvements	SOC	SLT	20/02/2018	OBC Nov-20	0.10	0.10	02/04/2025	02/04/2025	30/03/2028	30/03/2028	
Keresley Link Road	SOC	SLT	21/02/2018	OBC Nov-20	0.10	0.10	01/04/2021	01/04/2021	31/03/2029	31/03/2029	
Coventry VLR											
Very Light Rail	SOC	WMCA Board	27/11/2017	OBC 10/09/2021	12.20	12.20	27/11/2017	27/11/2017	31/03/2022	31/03/2022	Project complete and benefits being monitored.
Coventry Programme											
City of Culture Trust 2021	FBC	WMCA Board	13/09/2019	N/A	4.00	4.00	13/09/2019	13/09/2019	31/03/2022	31/05/2022	Due to the pandemic events started in May 2021 and finished in May 2022. Project complete, with closure process ongoing.
UK Battery Industrialisation Centre [UK BIC]	FBC	WMCA Board	13/09/2019	N/A	Up to £2.80m Interest (£18.00m Loan)	18.00	31/03/2018	31/03/2018	31/12/2033	31/12/2033	
Coventry Electric Bus City	FBC	WMCA Board	19/03/2021	N/A	5.00	0.80	19/03/2021	19/03/2021	31/03/2025	31/03/2025	

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Sprint											
Sprint Hagley Road - Phase 2 Dudley & Halesowen	SOC	SLT	09/01/2018	OBC	2.90	0.47	06/09/2022	01/12/2022	01/12/2029	01/12/2029	
Sprint - Birmingham to Sutton Coldfield	SOC	SLT	23/05/2017	OBC	1.23	1.23	23/05/2017	23/05/2017	01/12/2029	01/12/2029	
Sprint - A34 Walsall to Birmingham	FBC	WMCA Board	14/02/2020	N/A	19.54	19.41	01/02/2020	01/03/2020	07/11/2025	07/11/2025	Sprint Phase 2 (A34 and A45) Change Request approved through DSO 29 July 2024 to extend completion date by 4 months to 7 November 2025. This Change Request has also deferred some elements of work due to cost pressures - this includes the zero-emission articulated buses. Work is progressing to ensure these enter service as construction of Phase 2 ends (07/11/2025).
Sprint - Birmingham to Longbridge	SOC	SLT	17/08/2017	OBC	0.30	0.29	01/12/2023	01/12/2023	01/12/2029	01/12/2029	
Sprint - Hall Green to Interchange via Solihull	SOC	SLT	22/11/2017	OBC	0.30	0.12	01/12/2024	01/12/2024	01/12/2029	01/12/2029	
Sprint - A45 Birmingham to Airport and Solihull	FBC	WMCA Board	14/02/2020	N/A	22.76	21.31	01/02/2020	01/03/2020	07/11/2025	07/11/2025	Sprint Phase 2 (A34 and A45) Change Request approved through DSO 29 July 2024 to extend completion date by 4 months to 7 November 2025. This Change Request has also deferred some elements of work due to cost pressures - this includes the zero-emission articulated buses. Work is progressing to ensure these enter service as construction of Phase 2 ends (07/11/2025).
Metro Programme											
Metro East Birmingham - Solihull (EBS)	SOC	Investment Board	07/07/2017	OBC TBC	10.20	9.70	07/07/2017	07/07/2017	31/12/2019	31/12/2019	Project complete, with closure process ongoing. A new project has been developed in the CRSTS programme, reviewing options on this corridor - with a view to develop a new OBC or SOBC.
Metro: Bilston Road Track Replacement Phase 2	FBC	WMCA Board	17/02/2017	N/A	15.03	13.92	01/01/2017	01/01/2017	31/12/2017	31/12/2022	Project complete, with closure process ongoing. A new project has been developed in the CRSTS programme, reviewing options on this corridor - with a view to develop a new OBC or SOBC.

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Metro Birmingham Eastside Extension	FBC	WMCA Board	14/02/2020	N/A	18.50	18.50	02/01/2020	01/06/2020	31/12/2025	TBC	This route is being delivered in two phases with Phase 1 due to open to passenger service in November 2025. The original project change request was withdrawn due to a planned refresh of the FBC. The Project Sponsor has notified the IP team that a refreshed business case will be submitted in May 2025 alongside a CRSTS funding reallocation paper for Phase 2. The expected opening date for phase 2 will be confirmed in the refreshed business case but is expected to be open to passenger service in 2027/2028.
Metro Centenary Square Extension	FBC	WMCA Board	17/03/2017	N/A	63.10	63.10	07/04/2017	07/05/2017	21/12/2021	21/12/2021	Project complete, with closure process ongoing - to note that while project is complete there have been delays with the full sign off. A closure report will be submitted once works are fully signed off. Line is operational, however a Change Request has been submitted to Appraisal on 12.09.24 for the Westside Metro Scheme which incorporates Centenary Square. This is for additional approved funding to ensure full hand back to the metro operator and the local authority. Change Request has been appraised and is currently waiting on project response to appraisal findings.
Metro Wolverhampton Interchange	FBC	WMCA Board	01/12/2018	N/A	27.40	24.49	01/12/2018	01/12/2018	31/03/2022	24/08/2023	Project complete, with closure process ongoing - to note that while project is complete some works are still being finalised despite being open to passenger service. A closure report will be submitted once these works have concluded. Line is operational, however a Change Request has been submitted to Appraisal on 14.08.24 for additional funding to complete the handover to the City of Wolverhampton Council and Network Rail. This work is forecast to take 12 months. Change Request has been appraised and is currently waiting on project response to appraisal findings.
Metro Wednesbury to Brierley Hill Extension Phase 1	FBC	WMCA Board	22/03/2019	N/A	103.00*	102.94	04/11/2019	04/11/2019	30/11/2025	30/11/2025	The Project Change Request for Phase 1 (Wednesbury to Dudley) of the WBHE approved 15 December 2023 for a 12 month extension from 31/12/23 to 31/12/24. A Change Request was submitted (21.05.24) for Metro WBHE Phase 2 to increase the overall budget through CRSTS to allow completion of Phase 2 of the extension to Merry Hill, amending the funding envelope, scope and timescales. This was approved at WMCA Board 19.07.24. DSO Board at July 2024 approved revised project completion date of November 2025. *In conjunction with DLUHC FY23/24 Flexible Capital Funding.

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Capital Pressures Budget											
MML Schedule 7	n/a	WMCA Board	25/06/2021	n/a	0.80	0.80	n/a	n/a	n/a	n/a	Investment Programme funding to support general works - £5m ringfenced for capital pressures emerging due to Covid-19 related construction risks. £0.8m of these funds were approved to fund increased costs under public service agreement to reimburse Midland Metro Limited for the costs of bringing additional lines into use for both the Centenary Square and Wolverhampton extensions.
Rail Programme											
Rail - Sutton Coldfield Gateway	SOC	SLT	27/10/2017	OBC	0.87	0.32	27/10/2017	27/10/2017	31/03/2024	TBC	Project is currently on hold. A Change Request will be submitted to reflect an updated delivery position.
Rail - Walsall to Wolverhampton Local Enhancements (Package 1)	FBC	WMCA Board	15/01/2021	N/A	25.99	0.93	30/11/2019	30/11/2019	28/02/2026	28/02/2026	An unstable building adjacent to the project worksite at Willenhall Station has caused significant health and safety concerns. In addition to the removal of unsafe blockwork, alternatives to the initial design are being actively considered which will allow safe continuation of works. The project is exploring potential mitigation options to keep any schedule delays to a minimum including resequencing design and utilising additional possessions. IP funding awarded has been amended in accordance with corresponding changes agreed with DfT for match funding. No changes to gross costs or outputs.
Rail - Camp Hill Line Local Enhancements (Package 2)	FBC	WMCA Board	15/01/2021	N/A	26.35	16.70	30/11/2019	30/11/2019	31/10/2025	31/10/2025	IP funding awarded has been amended in accordance with corresponding changes agreed with DfT for match funding. No changes to gross costs or outputs.
Perry Barr Railway Station and Bus Interchange	FBC	WMCA Board	15/01/2021	N/A	9.54	7.26	15/01/2021	15/01/2021	31/08/2022	31/08/2022	Project complete, with closure process ongoing.
Land Remediation											
Land Remediation (Black Country Consortium) [LPIF]	SOC	WMCA Board	15/01/2021	N/A	53.04	47.17	17/02/2017	17/02/2017	30/09/2027	30/09/2027	
Brownfield Land & property Development Fund (BLPDF)	SOC	WMCA Board	17/02/2017	N/A	50.00	43.28	17/02/2017	17/02/2017	31/12/2027	31/12/2027	

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Business Innovation											
Innovation - West Midlands Innovation Programme	FBC	FBC	24/06/2019	FBC 18/01/2020	3.24	3.12	24/06/2019	24/06/2019	30/12/2022	31/03/2023	Project complete, with closure process ongoing. Closure report has been received.
Innovation - Urban Challenge	SOC	SLT	12/03/2018	N/A	0.20	0.20	12/03/2018	12/03/2018	01/06/2018	01/06/2018	Project complete, with closure process ongoing.
Innovation - West Midlands 5G	OBC	SLT	19/06/2019	FBC TBC	5.00	5.00	19/06/2019	19/06/2019	31/03/2024	31/03/2025	Rolling expiry date until funds are spent and outputs are delivered.
Innovation - Energy Capital (Energy Efficiency and Fuel Poverty)	SOC	SLT	20/03/2019	N/A	0.25	0.25	20/03/2019	20/03/2019	01/03/2023	01/03/2023	Project complete, with closure process ongoing.
Innovation - Ultra Low Emission Vehicle (ULEV) Strategy	SOC	SLT	20/03/2019	N/A	0.25	0.25	01/06/2019	01/06/2019	30/09/2021	30/09/2021	Project complete, with closure process ongoing.
Innovation - West Midlands Growth Company	FBC	Investment Board	19/11/2018	N/A	7.20	7.20	01/04/2019	01/04/2019	31/03/2023	31/03/2023	Project complete, with closure process ongoing. Closure report has been received.
Employment Education & Skills											
Aspirations for All	SOC	SLT	21/08/2019	N/A	0.50	0.50	21/08/2019	21/08/2019	30/09/2022	30/09/2022	Project complete, with closure process ongoing.
HS2 Jobs and Skills Workstream	SOC	SLT	20/06/2018	TBC	0.81	0.81	20/06/2018	31/08/2018	31/03/2023	31/03/2023	Project complete, with closure process ongoing. Closure report has been received.
Commonwealth Games											
Commonwealth Games 2022 - Alexander Stadium Redevelopment	FBC	WMCA Board	30/11/2019	N/A	25.00	25.00	20/03/2020	20/03/2020	01/06/2022	01/06/2022	Project complete, with closure process ongoing. Closure report has been received.
Business and Tourism Project - BATP											
Business and Tourism Project - BATP	FBC	WMCA Board	05/06/2020	N/A	2.60	2.60	05/06/2020	05/06/2020	30/11/2023	29/02/2024	Project complete, with closure process ongoing.
WM2041											
WM2041 Five Year Plan	FBC	WMCA Board	19/03/2021	N/A	5.10	2.98	19/03/2021	19/03/2021	31/12/2026	31/12/2026	BJC Net Zero Neighbourhood Demonstrator – Brockmoor in Dudley MBC. In November 2022 approval was given towards £1.65m from within overarching £5.1m sum.
City Learning Quarter											
College of Wolverhampton Technical Centre [CoWTechC]	FBC	WMCA Board	23/07/2021	N/A	7.75	7.32	23/07/2021	23/07/2021	31/03/2025	31/03/2025	Practical completion of the new ATAC building was achieved on 25 July 2024 as planned, with the new facilities opened to staff and students on 2 September 2024.
West Midlands Co-Investment Fund [WMCO]											
West Midlands Co-Invest Equity Fund	FBC	WMCA Board	14/01/2022	N/A	12.50	1.84	14/01/2022	14/01/2022	31/01/2033	31/01/2033	Maximum commitment to be made available to the Investment Partnership is £12.5m. It is hoped that some of this commitment will be recoverable/recyclable.

Project	Current Business Case Stage	Business Case Approval Level	BC Approval Date	Next BC & Date Expected	Committed Sum (£m)	Actual WMCA Spend to Jan 25 (£m)	Approved Start Date: BC / FA	Forecast / Actual Start Date	Approved Completion Date: BC / FA	Forecast / Actual Completion Date	Comment
HS2 Programme Governance											
HS2 Growth Delivery Programme Communications	SOC	SLT	20/06/2018	CRF/SOC TBC	0.33	0.33	01/04/2019	01/04/2019	30/03/2020	30/03/2020	Annual rolling programme. Reported at IB on 20/04/20, but SOC's were submitted and appraised and considered a support function. Project complete, with closure process ongoing.

KEY				
Actual / Forecast Start Date	0 - 3 Month Variance	3 - 6 Month Variance	6 Months + or An Issue	Complete
Actual / Forecast Completion Date				

N.B.
<p>Approved Start & Completion Dates: Data source comes from 1 of 3 possible options depending on the stage the project has reached within the Governance Lifecycle and are:</p> <ol style="list-style-type: none"> 1. Business Case / Change Request 2. Governance Board Approval 3. Funding Agreement / Deed of Variation