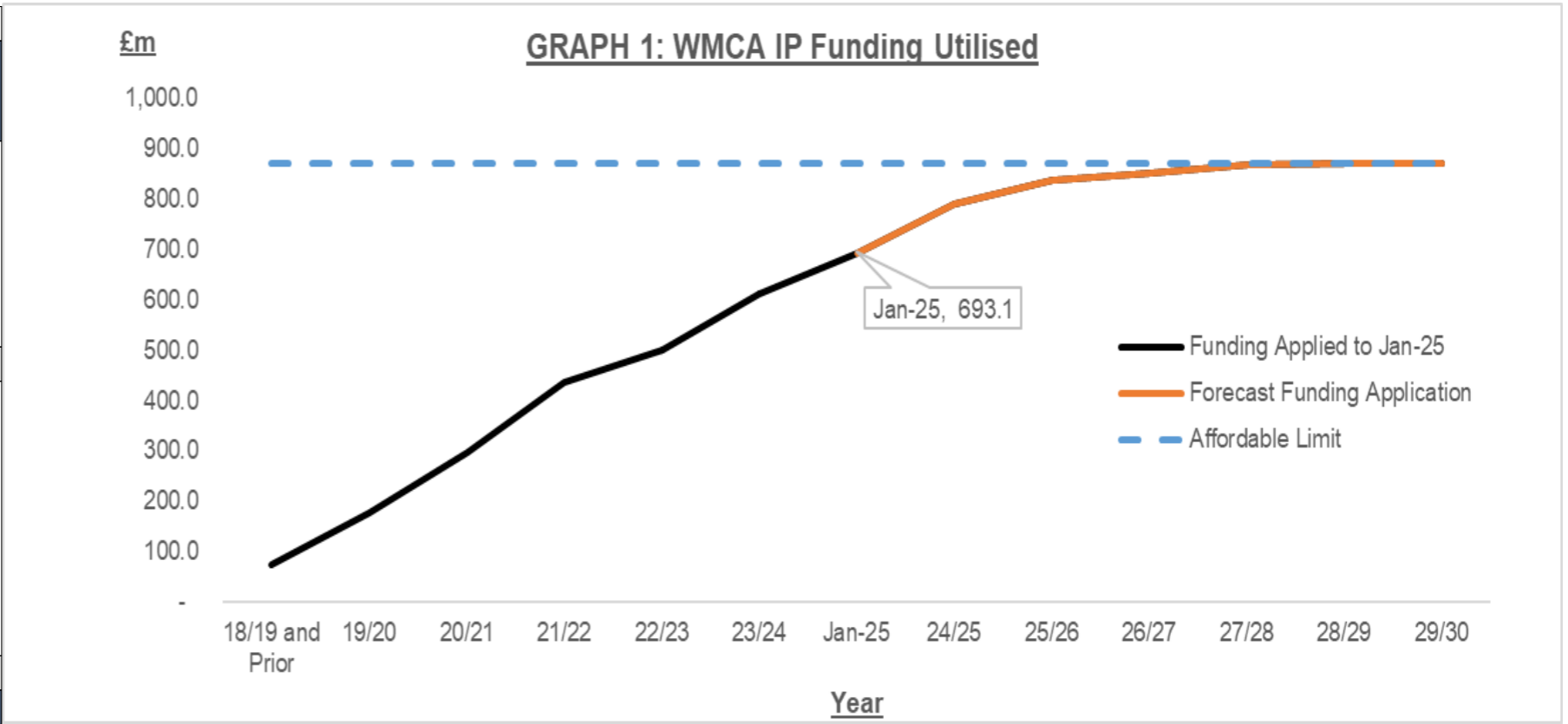


APPENDIX 1 – TABLES AND GRAPHS

(£'000)		
Programme	Approved Commitments	Actual Spend To Date
Coventry UK Central Plus	94,727	94,431
Sprint Programme	47,034	42,827
Rail Programme	62,826	25,279
Metro Programme	227,030	222,953
UK Central Infrastructure Package	35,596	31,061
UK Central HS2 Interchange	51,789	43,132
Subtotal - HS2 Growth Strategy	519,002	459,682
Coventry City Centre South Regeneration	149,954	74,254
Innovation Programme	16,131	16,018
Land Reclamation and Remediation	103,040	90,455
Commonwealth Games 2022	25,000	25,000
Employment, Education & Skills	1,312	1,312
Business and Tourism Project - BATP	2,600	2,600
Coventry Electric Bus City	5,000	797
Regional Recovery & Risks	26,242	22,932
Subtotal - Other IP Programmes	329,279	233,368
Grand Total	848,280	693,050



*Spend updated monthly, based on in-year accrued position. Therefore, position is provisional and subject to finalisation at 31st March year end.