

WMCA Brownfield Land & Property Development (BLPDF)

Dashboard as of 15th November 2018

Public information

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WMCA BLPDF - Investments committed and completed funds

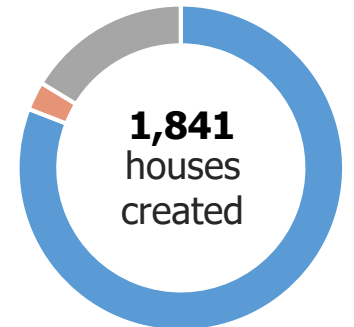
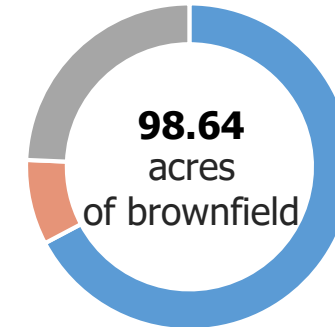
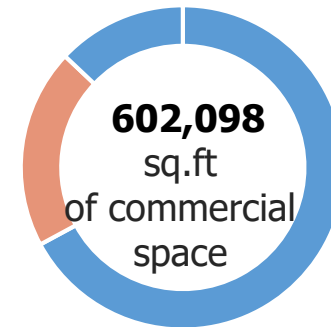
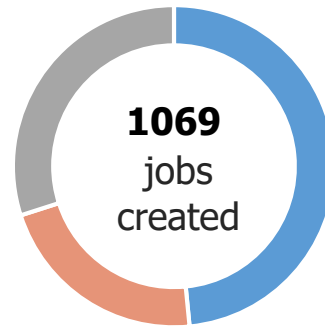
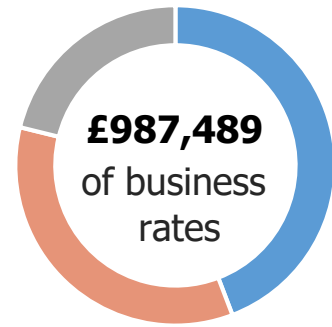
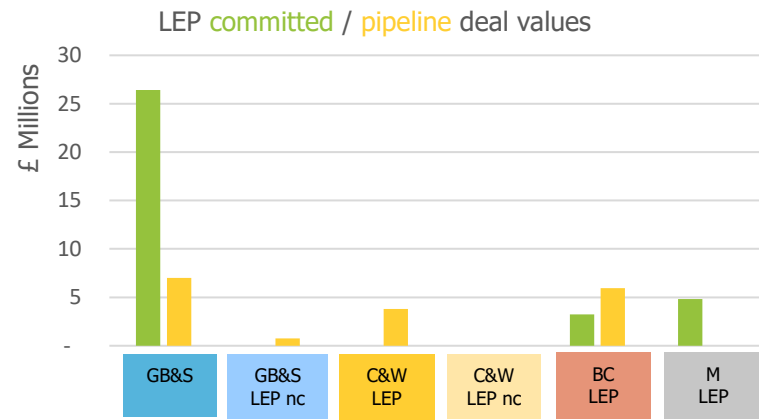
Ref	Opportunity Name	Industry	Jobs Created	Brownfield Land - Acres	Houses Created	Commercial Space - sq ft	Grant Amount	Date Agreed	Date drawn / to be drawn
TW1	Telford & Wrekin Council	House building programme	120	19	300	0	£3,000,000	30/10/2017	01/01/2019
BCC1	Yardley Brook, Shard End	Housing	43	33	263	0	£4,386,000	18/12/2017	01/09/2019
AJM1	Mucklow Park, Tyseley	Industrial	350	20	0	135000	£2,025,000	29/01/2018	15/12/2018
OP1	OpusLand Seven Stars	Industrial	143	6.3	0	120000	£2,630,000	29/01/2018	01/08/2018
CG1	BCC Commonwealth Games	Housing	125	13.34	1,226	269098	£20,000,000	13/03/2018	20/07/2018
TH1	Tatton Hall Homes Ltd	Housing	88	2	52	0	£620,000	04/06/2018	01/12/2018
RSP1	Redsun Projects Ltd	Industrial	200	5	0	78000	£1,831,000	26/07/2018	15/12/2018

	Jobs Created	Brownfield Land - Acres	Houses Created	Commercial Space - sq ft	Grant Amount
Totals	1069	98.64	1841	602098	£34,492,000
Actual Comparable hectares/sqm		39.92		55937	
Target of Fund	1600	57.87	800	200000	£50,000,000
Difference	-531	-17.95	1041	-144063	£15,508,000

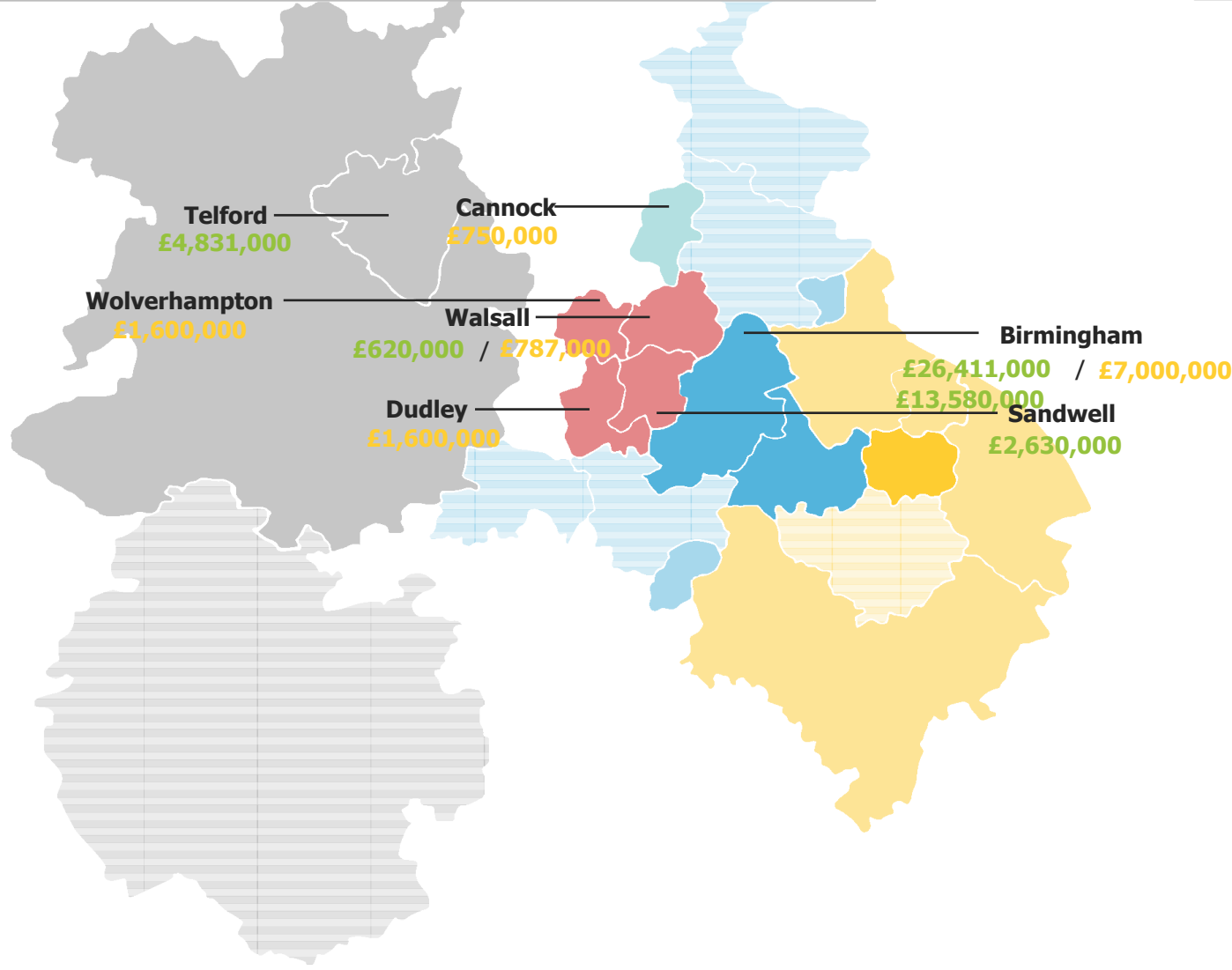
Pro rata final target	143,737
Pro rata final shortfall	-56,263

Main fund objectives
Pro rata Speculative objectives

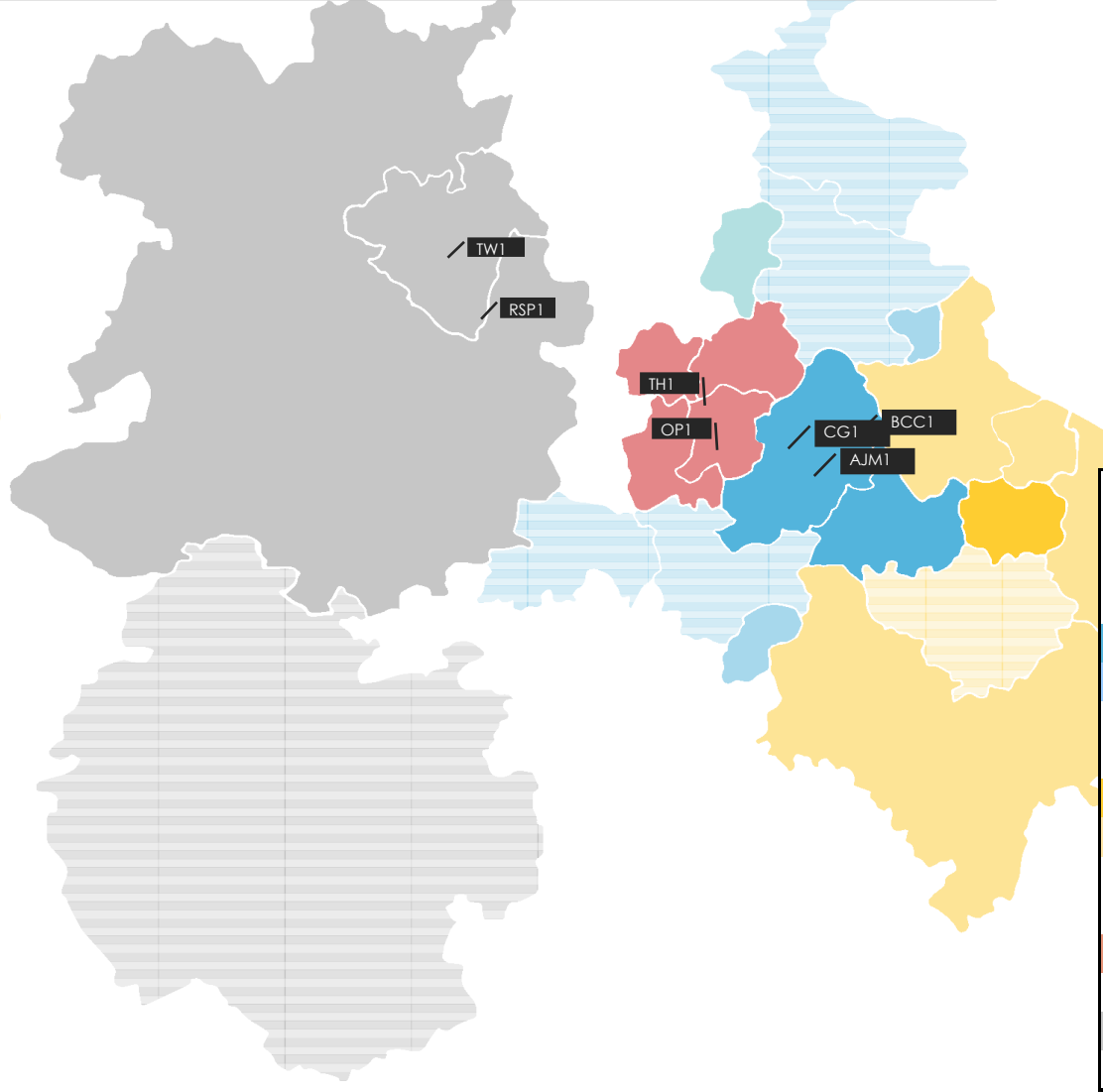
WMCA BLPDF - Dashboard of deal values and total diagrams



Geography of committed deal values - committed / pipeline



Geography of committed deals



Key

- # Committed / Complete
- # Pipeline
- Greater Birmingham & Solihull**
 - non-constituent members
 - part of the LEP but not the
- Coventry & Warwickshire LEP**
 - non-constituent members
 - part of the LEP but not the
- Black Country LEP**
- The Marches LEP**
 - part of the LEP but not the