

Appendix 2 – RTCC options and benefits

**Appendix 2 - RTCC Option 3 and Option 6 Comparison**

<b>Criteria</b>	<b>Option 3</b>	<b>Option 6</b>
<b>Functional Scope</b>	<ul style="list-style-type: none"> <li>• Management of people and business movements:                             <ul style="list-style-type: none"> <li>- Surface operations - private car, delivery/freight, bus and Sprint</li> <li>- Pedestrians and cyclists</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Management of people and business movements:                             <ul style="list-style-type: none"> <li>- Surface operations - private car, delivery/freight, bus and Sprint</li> <li>- Pedestrians and cyclists</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>• Contingency planning in response to region-wide incidents                             <ul style="list-style-type: none"> <li>- Informed by intelligence-led scenario planning and simulated decision support</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Contingency planning in response to region-wide incidents                             <ul style="list-style-type: none"> <li>- Informed by intelligence-led scenario planning and simulated decision support</li> </ul> </li> </ul>
		<ul style="list-style-type: none"> <li>• Management of people and business movements:                             <ul style="list-style-type: none"> <li>- Surface operations - rail and tram</li> <li>- “Street” activities</li> </ul> </li> </ul>
		<ul style="list-style-type: none"> <li>• Safety and security:                             <ul style="list-style-type: none"> <li>- Support for Police coordination of events</li> <li>- “Blue light” routes</li> </ul> </li> </ul>
		<ul style="list-style-type: none"> <li>• Safety and security:                             <ul style="list-style-type: none"> <li>- Monitoring crime and anti-social behaviour at transport facilities/routes</li> </ul> </li> </ul>
<b>Capability</b>	<ul style="list-style-type: none"> <li>• Roadworks coordination</li> <li>• Common operating picture</li> <li>• Output to “Travel Information Service”</li> </ul>	<ul style="list-style-type: none"> <li>• Roadworks coordination</li> <li>• Common operating picture</li> <li>• Output to “Travel Information Service”</li> </ul>
	<ul style="list-style-type: none"> <li>• Incident planning</li> <li>• Incident response coordination</li> <li>• Network monitoring and reporting</li> <li>• Major event transport planning</li> </ul>	<ul style="list-style-type: none"> <li>• Incident planning</li> <li>• Incident coordination</li> <li>• Network monitoring and reporting</li> <li>• Major event transport planning</li> </ul>
		<ul style="list-style-type: none"> <li>• Major event transport coordination and management</li> </ul>
		<ul style="list-style-type: none"> <li>• Incident management and control (e.g. Gold and/or Silver governance structure)</li> </ul>
		<ul style="list-style-type: none"> <li>• As-needed management of all transport networks and services</li> </ul>
<b>Hours of Operation</b>	<ul style="list-style-type: none"> <li>• Capability for operation:                             <ul style="list-style-type: none"> <li>- Weekends 24/7</li> <li>- Weekdays out of UTC operational hours</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• 24/7 operational capability</li> </ul>
<b>Geography</b>	<ul style="list-style-type: none"> <li>• TfWM Key Route Network</li> </ul>	<ul style="list-style-type: none"> <li>• All roads within WMCA region</li> </ul>
	<ul style="list-style-type: none"> <li>• HE Strategic Road Network</li> </ul>	<ul style="list-style-type: none"> <li>• All modes within WMCA region</li> </ul>
<b>Physical Space</b>	<ul style="list-style-type: none"> <li>• Virtual connectivity between existing centres</li> </ul>	<ul style="list-style-type: none"> <li>• Expanding/reconfiguring space in existing centre</li> </ul>
	<ul style="list-style-type: none"> <li>• Existing space in existing building</li> </ul>	

<b>Criteria</b>	<b>Option 3</b>	<b>Option 6</b>
<b>Permanency</b>	<ul style="list-style-type: none"> <li>• Permanent capability with ability scalable for major events and future demands</li> </ul>	<ul style="list-style-type: none"> <li>• Permanent capability fully equipped to expand</li> </ul>
<b>Organisation</b>	<ul style="list-style-type: none"> <li>• Seven authorities</li> <li>• Highways England</li> <li>• WMCA/TfWM</li> </ul>	<ul style="list-style-type: none"> <li>• Seven authorities</li> <li>• Highways England</li> <li>• WMCA/TfWM</li> </ul>
		<ul style="list-style-type: none"> <li>• Police</li> <li>• Warwickshire and surrounding Shire Counties</li> </ul>
		<ul style="list-style-type: none"> <li>• Multi-agency response teams</li> </ul>
		<ul style="list-style-type: none"> <li>• Public transport service operators</li> </ul>
		<ul style="list-style-type: none"> <li>• Other service providers, e.g. Inrix</li> </ul>
<b>Resourcing</b>	<ul style="list-style-type: none"> <li>• Existing personnel in current roles</li> </ul>	<ul style="list-style-type: none"> <li>• Existing personnel in current roles</li> </ul>
	<ul style="list-style-type: none"> <li>• Core Coordination Team</li> </ul>	<ul style="list-style-type: none"> <li>• Core Coordination Team</li> <li>• 24/7 operational capability</li> </ul>
<b>Indicative BCR</b>	4.11:1	5.81:1