

| TABLE 1 (£'000) | WMCA IP Commitments | |
|---|----------------------------|-----------------------------|
| WMCA Investment Programme Commi | Approved Commitmen | Actual Spend To Date |
| Coventry UK Central Plus | 94,727 | 94,491 |
| Sprint Programme | 47,034 | 42,671 |
| Rail Programme | 62,826 | 31,595 |
| Metro Programme | 227,030 | 172,699 |
| UK Central Infrastructure Package | 35,678 | 30,396 |
| UK Central HS2 Interchange | 51,789 | 43,290 |
| Subtotal - HS2 Growth Strategy | 519,084 | 415,143 |
| Coventry City Centre South Regeneration | 149,954 | 75,729 |
| Innovation Programme | 16,131 | 16,028 |
| Land Reclamation and Remediation | 103,040 | 89,707 |
| Commonwealth Games 2022 | 25,000 | 25,000 |
| Employment, Education & Skills | 1,312 | 1,312 |
| Business and Tourism Project - BATP | 2,600 | 2,600 |
| Coventry Electric Bus City | 5,000 | 687 |
| Regional Recovery & Risks | 26,242 | 21,100 |
| Subtotal - Other IP Schemes | 329,279 | 232,163 |
| Grand Total | 848,362 | 647,305 |

