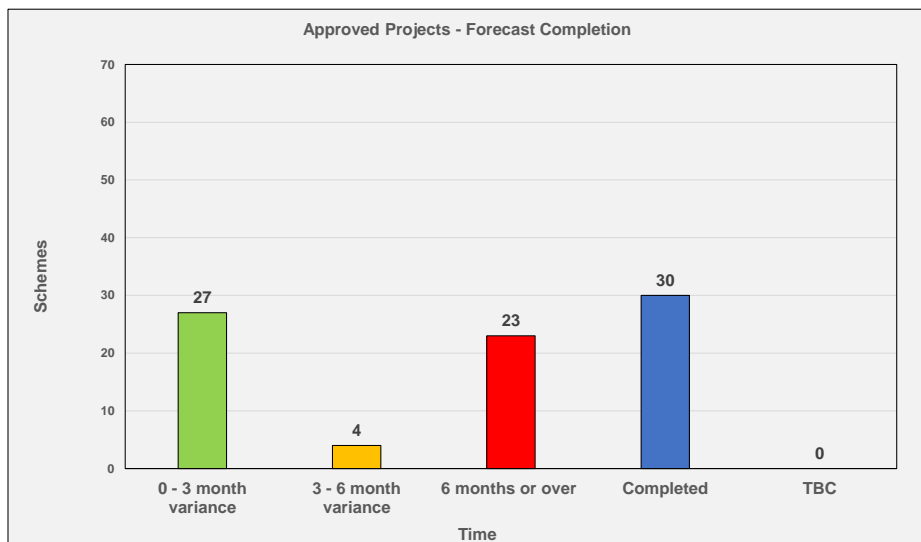
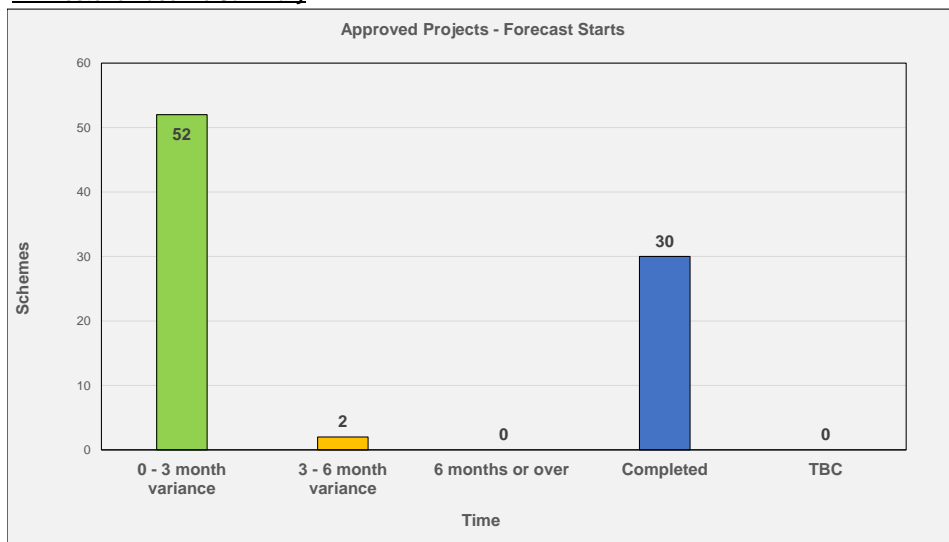


**IP Milestone Baseline Summary**



**Key Movement**

Total number of schemes being reported to **84**  
**52** schemes report Green status  
**2** schemes continue to report Amber status  
**0** schemes report Red status  
**30** schemes completed

**Key Movement**

Of the **84** schemes being reported against:  
**27** schemes report a Green status.  
**4** scheme reports an Amber status  
**23** schemes report a Red status  
**30** schemes completed

IN FLIGHT: Committed Projects (with committed funding)											
Project	Current Business Case Stage	Business Case Approval Level	BC Approval Date	Next BC & Date Expected	Committed Sum (£m)	Actual WMCA Spend to Mar-24 (£m)	Approved Start Date: BC / FA	Forecast / Actual Start Date	Approved Completion Date: BC / FA	Forecast / Actual Completion Date	Comment
<b>UKC Interchange</b>											
UGC Business Plan. UGC Operating Costs - 8 Years to 31/03/24.	SOC	Investment Board	13/02/2018	N/A	11.04	10.25	01/04/2016	01/04/2016	31/03/2026	31/03/2026	
HS2 Hybrid Act Change (HS2 Parallel Designs)	OBC	Investment Board	13/02/2018	N/A	9.80	7.91	13/02/2018	13/02/2018	31/12/2025	31/12/2025	
HS2 Parallel Designs - Automated People Mover Alignment and Capacity Upgrade	FBC	Investment Board	10/08/2020	N/A	0.00	0.00	10/08/2020	10/08/2020	31/12/2029	31/12/2029	Project closure process currently ongoing. Previous funding award of £5.75m withdrawn.
HS2 Parallel Designs - Hub Movement and Connectivity	SOC	SLT	26/08/2020	OBC TBC	1.48	0.80	26/08/2020	26/08/2020	30/06/2025	30/06/2025	£510k of IP residual funds have been transferred to the approved SOC CRSTS - CRNaC - West Coast Mainline M42 Bridge project
HS2 Parallel Designs - Arden Cross Multi-Storey Car Park & Balancing Ponds	OBC	WMCA Board	23/07/2021	FBC 2024	7.30	6.59	10/08/2020	10/08/2020	30/06/2024	13/07/2023	Project closure process currently ongoing.
HS2 Parallel Designs - Roundabout Overtrace	FBC	WMCA Board	13/09/2019	N/A	11.36	10.12	13/09/2019	13/09/2019	31/12/2024	31/12/2024	
HS2 Parallel Designs - Highway Pinch-Point Improvements [NEC Longabout]	FBC	WMCA Board	08/11/2019	N/A	3.38	0.53	02/12/2019	02/12/2019	31/12/2024	31/12/2024	
Birmingham International Station - Integrated Transport Hub	OBC	Investment Board	30/04/2018	FBC Dec-22	6.67	6.67	30/04/2018	30/04/2018	31/12/2022	31/12/2022	Project closure process currently ongoing.
Strategy: Utilities, Land Value, Car Parking	SOC	SLT	23/05/2017	OBC TBC	0.24	0.24	16/02/2017	16/02/2017	31/03/2023	31/03/2023	Project closure process currently ongoing.
CRSTS - CRNaC - West Coast Mainline M42 Bridge	SOC	DOS	26/02/2024	OBC	0.51	0.24	TBC	TBC	30/06/2025	30/09/2025	Contracting in progress. Completion date extended to September 2025. Approval through DSO.

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<b>UKC Infrastructure</b>											
2016/17 UKC PMO Expenditure	SOC				0.44	0.44	2016/17	2016/17	2016/17	2016/17	Management cost incurred by Solihull during the inception of UKC Infrastructure SOC Phase 1 and 2. Project closure process ongoing.
A45 Damson Parkway Junction Improvements	SOC	SLT	20/02/2019	OBC	1.48	1.48	06/10/2017	06/10/2017	31/12/2023	31/12/2024	Project update received - Value engineering exercise underway, FBC submission now expected 31/12/2024. IP team have worked with Programme Assurance and Appraisal to determine a consolidated change request approach to reflect a number of completion time extensions across the UKC Infrastructure Programme. A Change Request has now been submitted requesting a time extension from December 2023 to December 2024. This is currently being appraised.
A34 Stratford Road Enhancement Study	SOC	SLT	19/09/2018	OBC	0.81	0.53	19/09/2018	19/09/2018	30/09/2026	31/03/2027	A Change Request has been submitted requesting a time extension from September 2026 to March 2027. This is currently being appraised.
A452 Chester Road Enhancement Study	SOC	SLT	19/09/2018	OBC	1.11	0.72	19/09/2018	19/09/2018	31/12/2023	30/06/2024	OBC submission now expected 30/06/2024. IP team have worked with Programme Assurance and Appraisal to determine a consolidated change request approach to reflect a number of completion time extensions across the UKC Infrastructure Programme. A Change Request has now been submitted requesting a time extension from December 2023 to June 2024. This is currently being appraised.
Solihull Town Centre Access Improvements	SOC	SLT	19/09/2018	OBC	2.39	1.58	19/09/2018	19/09/2018	30/09/2026	31/03/2027	A Change Request has been submitted requesting a time extension from September 2026 to March 2027. This is currently being appraised.
Wildlife Ways (A45 to Town Centre Damson Parkway Cycle Link)	FBC	WMCA Board	28/09/2018	Closure	2.44	2.36	14/09/2018	14/09/2018	31/12/2023	30/06/2024	Project complete, with closure process ongoing. A Change Request has been submitted requesting a time extension from December 2023 to June 2024. This is currently being appraised.
Birmingham Business Park Southern Access	SOC	Investment Board	06/10/2017	Closure	0.07	0.07	06/10/2017	06/10/2017	31/12/2023	30/06/2024	Project complete, with closure process ongoing. A Change Request has been submitted requesting a time extension from December 2023 to June 2024. This is currently being appraised.

Project	Current Business Case Stage	Business Case Approval Level	BC Approval Date	Next BC & Date Expected	Committed Sum (£m)	Actual WMCA Spend to Mar-24 (£m)	Approved Start Date: BC / FA	Forecast / Actual Start Date	Approved Completion Date: BC / FA	Forecast / Actual Completion Date	Comment
Solihull Station New location feasibility study	OBC	Investment Board	16/10/2017	Closure	0.07	0.07	16/10/2017	16/10/2017	30/06/2023	30/06/2023	This project has concluded, stating the rail station should stay in its existing location. Project complete with closure process ongoing.
Solihull Town Centre Public Realm Improvement scheme	SOC	Investment Board	06/10/2017	OBC	0.58	0.55	06/10/2017	06/10/2017	30/09/2023	31/03/2025	Update received from project sponsor - Preparation of OBC being coordinated with a National Lottery Heritage Fund application to support delivery. OBC submission now expected 31/03/25. IP team have worked with Programme Assurance and Appraisal to determine a consolidated change request approach to reflect a number of completion time extensions across the UKC Infrastructure Programme. A Change Request has now been submitted requesting a time extension from September 2023 to March 2025. This is currently being appraised.
Kingshurst Village Centre	OBC	Investment Board	15/06/2020	FBC	5.73	5.73	15/06/2020	15/06/2020	30/09/2023	30/09/2025	Update received from project sponsor - First phase of development, 25 affordable net zero homes is underway. Continued engagement with WMCA Housing & Regeneration Team to identify funding to support the next phases of development. FBC submission now expected 30/09/2025. IP team have worked with Programme Assurance and Appraisal to determine a consolidated change request approach to reflect a number of completion time extensions across the UKC Infrastructure Programme. A Change Request has now been submitted requesting a time extension from September 2023 to September 2025. This is currently being appraised.
Chelmsley Wood Town Centre	SOC	Investment Board	06/10/2017	OBC	3.43	2.73	06/10/2017	06/10/2017	30/09/2023	31/12/2025	Update received from project sponsor - Ongoing engagement with new shopping centre owners. OBC submission now expected 31/12/25. IP have worked with Programme Assurance and Appraisal to determine a consolidated change request approach to reflect a number of completion time extensions across the UKC Infrastructure Programme. A Change Request has now been submitted requesting a time extension from September 2023 to December 2025. This is currently being appraised.

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Accelerating Housing Delivery - Simon Digby	OBC	Investment Board	06/10/2017	FBC	1.13	1.13	06/10/2017	06/10/2017	29/02/2024	30/06/2024	Project complete, with closure process ongoing. A Change Request has been submitted requesting a time extension from February 2024 to June 2024. This is currently being appraised.
Walking, Cycling & Green Infrastructure Investment Programme	SOC	Investment Board	20/08/2018	OBC *2	0.96	0.86	20/08/2018	20/08/2018	31/12/2023	31/03/2025	Update received from project sponsor - Programme extended to allow for comprehensive stakeholder and public consultation. OBC submissions now expected 31/03/2025. IP team have worked with Programme Assurance and Appraisal to determine a consolidated change request approach to reflect a number of completion time extensions across the UKC Infrastructure Programme. A Change Request has now been submitted requesting a time extension from December 2023 to March 2025. This is currently being appraised.
UKC Hub Access and Transport Modelling Programme	SOC	Investment Board	20/08/2018	SOC	0.52	0.51	20/08/2018	20/08/2018	30/09/2023	31/10/2024	Update received from project sponsor - Slower than expected progress due to uncertainty around HS2. SOC submission now expected 31/10/2024. IP team have worked with Programme Assurance and Appraisal to determine a consolidated change request approach to reflect a number of completion time extensions across the UKC Infrastructure Programme. A Change Request has now been submitted requesting a time extension from September 2023 to October 2024. This is currently being appraised.
Solihull Station Integrated Transport Hub	SOC	Investment Board	20/08/2018	OBC	2.07	1.57	20/08/2018	20/08/2018	31/03/2023	15/09/2023	Project complete, with closure process ongoing. A Change Request has been submitted requesting a time extension from March 2023 to March 2027 for the FBC which will be delivered through CRSTS with proposed IP funds carried forward. This is currently being appraised.
Solihull Town Centre - Development & Investment	SOC	Investment Board	20/08/2018	OBC	1.85	1.85	20/08/2018	20/08/2018	31/10/2022	31/10/2022	Project complete, with closure process ongoing.
Accelerated Housing Delivery - Utilising Solihull Assets	SOC	Investment Board	20/08/2018	OBC	2.82	2.53	20/08/2018	20/08/2018	31/01/2023	TBC	Project Change Request due to be submitted to WMCA Assurance & Appraisal in October 2024. OBC to be submitted. Date to be confirmed.

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Playing Pitch Implementation Strategy	SOC	SOP	13/01/2022	OBC	0.34	0.08	13/01/2022	13/01/2022	31/08/2022	TBC	Spin-off of Project 31317_Accelerated Housing Delivery - Utilising Solihull Assets, with no additional funding commitment from WMCA. Project Change Request due to be submitted to WMCA Assurance & Appraisal in October 2024. OBC to be submitted. Date to be confirmed.
Middlewood House	OBC	SOP	04/10/2022	FBC	0.24	0.15	04/10/2022	04/10/2022	13/06/2023	31/07/2026	Spin-off of Project 31317_Accelerated Housing Delivery - Utilising Solihull Assets. Project Change Request submitted June 2024 to WMCA Assurance & Appraisal to extend completion date from 30/06/23 to 31/07/26. This is currently being appraised.
Rowood Drive	OBC	SLT	14/12/2022	FBC	0.50	0.10	05/12/2022	05/12/2022	10/09/2024	10/09/2024	Spin-off of Project 31317_Accelerated Housing Delivery - Utilising Solihull Assets. Project Change Request due to be submitted.
Inclusive Growth - Securing Social Value	SOC	Investment Board	20/08/2018	BCJ / Evaluation	1.13	0.85	20/08/2018	20/08/2018	31/03/2025	30/09/2026	A Change Request has been submitted requesting a time extension from March 2025 to September 2026. This is currently being appraised.
Sustainable Energy - Enabling Clean Growth and Mobility	SOC	Investment Board	20/08/2018	TBD	0.65	0.51	20/08/2018	20/08/2018	30/06/2024	31/12/2025	A Change Request has been submitted requesting a time extension from June 2024 to December 2025. This is currently being appraised.
Sustainable Energy - UKC Hub Low Carbon Heat Network	SOC	Investment Board	20/08/2018	TBD	0.20	0.11	20/08/2018	20/08/2018	30/09/2024	31/12/2025	A Change Request has been submitted requesting a time extension from September 2024 to December 2025. This is currently being appraised.
Low Carbon Future Mobility	SOC	Investment Board	18/09/2018	OBC	0.97	0.66	18/09/2018	18/09/2018	31/03/2025	31/03/2027	A Change Request has been submitted requesting a time extension from March 2025 to March 2027. This is currently being appraised.
Sustainable Energy - Solihull Town Centre Low Carbon Energy Network	OBC	Investment Board	15/06/2020	FBC	2.48	2.07	15/06/2020	15/06/2020	31/07/2023	31/12/2024	A Change Request has been submitted requesting a time extension from July 2023 to December 2024. This is currently being appraised.

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Local Strategic Network Resilience: Connectivity and Enhancements Programme	SOC	SLT	18/03/2020	OBC	0.71	0.71	18/03/2020	18/03/2020	28/02/2022	Paused / Part to be merged into 31320	<p>As per the UKCIP Change Request approved by WMCA Investment Board on 29 March 2023, recognising the constrained WMCA Investment Programme funding position, further development of both the 'Smart Resilient Assets' and 'Significant Network Connections' workstreams have been 'paused' following approval of the OBC's until alternative funding sources can be identified to support delivery.</p> <p>The 'Sustainable Mobility Management' workstream has been merged into the 'Low Carbon Future Mobility' project (31320) providing efficiencies through streamlining and integration of project delivery.</p>
UKC Hub Access - Balsall Common Multimodal Transport Package	SOC	Exec Director	19/12/2023	OBC	0.55	0.00	TBC	TBC	31/12/2025	31/12/2025	

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<b>Coventry City Centre First</b>											
City Centre First - Coventry Station Master Plan	FBC	WMCA Board	09/03/2018	N/A	39.40	39.40	30/06/2018	31/10/2018	31/12/2031	31/12/2031	
Coventry City Centre First	FBC	WMCA Board	28/06/2019	N/A	31.52	31.52	28/06/2019	28/06/2019	31/05/2021	31/05/2021	Project complete, with closure process ongoing. Closure report has been received.
<b>Coventry Regeneration</b>											
Coventry City Centre South	FBC	WMCA Board	08/02/2018	N/A	98.75	21.87	07/03/2018	07/03/2018	31/01/2042	31/01/2042	Completion Longstop Date for Block E1 31/03/2036. Construction Longstop Date for Block E2 31/01/2041. Change Request received by Assurance & Appraisal for an additional £12.24m Housing investment to enable the incorporation of a 2nd stair core in response to new legislation. Approved at Investment Board 15/01/2024. A refresh of the FBC would also be completed by 31 March 2024. A final draft of the FBC has been submitted and agreed. Contracting in progress.
Coventry Friargate Business District Phase 1	FBC	WMCA Board	30/09/2018	N/A	51.20	47.40	30/09/2020	25/11/2020	31/12/2035	31/12/2035	Two Friargate achieved Practical Completion (PC) and full handover on 28 May 2024.



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<b>Coventry South Interchange</b>											
A46 Stoneleigh Junction (A46 Link Road Phase 1)	FBC	WMCA Board	14/09/2018	N/A	6.60	6.60	19/11/2020	19/11/2020	31/03/2023	TBC	Project Change Request submitted to WMCA Assurance & Appraisal in August 2023 to extend completion date from March 2023 into November 2023. Queries raised with Project Sponsor have yet to be addressed. IP SRO emailed Project SRO on 07.02.24 requesting an update. The Project SRO responded on 08.03.24 stating the Change Request has been drafted but cited an ongoing supply issue which is causing delays to the scheme. The Investment Programme team met with Coventry City Council on 22.05.24 to gain a more detailed understanding of the current position and to request regular updates on progress and timescales associated with the re-submission of the Change Request once this is known. Completion is likely to be late 2024.
A46 Link Road Phase 2 [Strategic Link]	SOC	SLT	26/06/2017	OBC Jun-21	0.35	0.04	15/06/2020	15/06/2020	31/03/2026	31/03/2026	Scheme development work has been paused pending the outcome of the South Warwickshire Local Plan review ,which will identify future land use options for the area served by the potential Link Road that will in turn influence route alignment, business case, and the overall transport strategy for this area South of Coventry
A46 Link Road Phase 3 [Solihull]	SOC	SLT	26/06/2017	OBC Q4 -21	0.10	0.10	26/06/2017	26/06/2017	31/03/2026	31/03/2026	Scheme development work has been paused pending the outcome of the South Warwickshire Local Plan review ,which will identify future land use options for the area served by the potential Link Road that will in turn influence route alignment, business case, and the overall transport strategy for this area South of Coventry
Coventry South Interchange	SOC	SLT	26/06/2017	OBC	0.05	0.05	26/07/2017	26/07/2017	31/03/2024	TBC	Midlands Connect submitted an SOBC seeking further funding to develop an OBC for this scheme to the DfT, but have to date received no further funding. The scheme is on hold pending a positive decision from DfT on this funding bid.
Tile Hill Station Improvements	SOC	SLT	26/06/2017	OBC Nov-21	0.30	0.30	26/07/2017	26/07/2017	31/03/2022	31/03/2022	Project complete, with closure process ongoing. Closure report has been received.

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<b>Coventry North</b>											
M6 Junction 3 improvements	SOC	SLT	20/02/2018	OBC Nov-20	0.10	0.10	02/04/2025	02/04/2025	30/03/2028	30/03/2028	
Kersley Link Road	SOC	SLT	21/02/2018	OBC Nov-20	0.10	0.10	01/04/2021	01/04/2021	29/03/2024	31/03/2026	The Scheme is currently being delivered in phases through S106 contributions, with further funds sought to accelerate delivery of the remaining sections. Should these funds be secured, the full scheme is expected to be delivered by end of 2025/26. IP team working with Programme Assurance and Appraisal and Coventry City Council around the submission of a Change Request to reflect the time extension and changes to the delivery structure of the scheme.
<b>Coventry VLR</b>											
Very Light Rail	SOC	WMCA Board	27/11/2017	OBC 10/09/2021	12.20	12.20	27/11/2017	27/11/2017	31/03/2022	31/03/2022	Project complete and benefits being monitored.
<b>Coventry Programme</b>											
City of Culture Trust 2021	FBC	WMCA Board	13/09/2019	N/A	4.00	4.00	13/09/2019	13/09/2019	31/03/2022	31/05/2022	Due to the pandemic events started in May 2021 and finished in May 2022. Project complete, with closure process ongoing.
UK Battery Industrialisation Centre [UK BIC]	FBC	WMCA Board	13/09/2019	N/A	Up to £2.80m Interest (£18.00m Loan)	18.00	31/03/2018	31/03/2018	31/12/2033	31/12/2033	
Coventry Electric Bus City	FBC	WMCA Board	19/03/2021	N/A	5.00	0.67	19/03/2021	19/03/2021	31/03/2025	31/03/2025	
<b>Sprint</b>											
Sprint Hagley Road - Phase 2 Dudley & Halesowen	SOC	SLT	09/01/2018	OBC	2.90	0.47	06/09/2022	01/12/2022	01/12/2029	01/12/2029	
Sprint - Birmingham to Sutton Coldfield	SOC	SLT	23/05/2017	OBC	1.23	1.23	23/05/2017	23/05/2017	01/12/2029	01/12/2029	
Sprint - A34 Walsall to Birmingham	FBC	WMCA Board	14/02/2020	N/A	19.54	19.54	01/02/2020	01/03/2020	30/06/2025	30/06/2025	
Sprint - Birmingham to Longbridge	SOC	SLT	17/08/2017	OBC	0.30	0.28	01/12/2023	01/12/2023	01/12/2029	01/12/2029	
Sprint - Hall Green to Interchange via Solihull	SOC	SLT	22/11/2017	OBC	0.30	0.10	01/12/2024	01/12/2024	01/12/2029	01/12/2029	
Sprint - A45 Birmingham to Airport and Solihull	FBC	WMCA Board	14/02/2020	N/A	22.76	21.13	01/02/2020	01/03/2020	30/06/2025	30/06/2025	

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<b>Metro Programme</b>											
Metro East Birmingham - Solihull (EBS)	SOC	Investment Board	07/07/2017	OBC TBC	10.20	9.70	07/07/2017	07/07/2017	31/12/2019	31/12/2019	Project complete, with closure process ongoing. A new project has been developed in the CRSTS programme, reviewing options on this corridor - with a view to develop a new OBC or SOBC.
Metro: Bilston Road Track Replacement Phase 2	FBC	WMCA Board	17/02/2017	N/A	15.03	13.92	01/01/2017	01/01/2017	31/12/2017	31/12/2022	Project complete, with closure process ongoing. A new project has been developed in the CRSTS programme, reviewing options on this corridor - with a view to develop a new OBC or SOBC.
Metro Birmingham Eastside Extension	FBC	WMCA Board	14/02/2020	N/A	18.50	18.50	02/01/2020	01/06/2020	31/07/2025	TBC	The original project change request has been withdrawn due to a planned refresh of the FBC. Date to be confirmed.
Metro Centenary Square Extension	FBC	WMCA Board	17/03/2017	N/A	63.10	63.10	07/04/2017	07/05/2017	21/12/2021	21/12/2021	Project complete, with closure process ongoing.
Metro Wolverhampton Interchange	FBC	WMCA Board	01/12/2018	N/A	27.40	24.49	01/12/2018	01/12/2018	31/03/2022	24/08/2023	Project complete, with closure process ongoing.
Metro Wednesbury to Brierley Hill Extension Phase 1	FBC	WMCA Board	22/03/2019	N/A	103.00*	35.22	04/11/2019	04/11/2019	31/12/2024	31/12/2024	<p>The Project Change Request for Phase 1 (Wednesbury to Dudley) of the WBHE approved 15 December 2023 for a 12 month extension from 31/12/23 to 31/12/24.</p> <p>A Change Request has been submitted (21.05.24) for Metro WBHE Phase 2 to increase the overall budget to allow completion of Phase 2 of the extension to Merry Hill, amending the funding envelope, scope and timescales. The recommendation was endorsed at Investment Panel 03.06.24 with the decision taken for it to go direct to WMCA Board as this project is also contained within a wider TWM capital project paper also being considered at Board.</p> <p>*In conjunction with DLUHC FY23/24 Flexible Capital Funding.</p>

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<b>Capital Pressures Budget</b>											
MML Schedule 7	n/a	WMCA Board	25/06/2021	n/a	0.80	0.80	n/a	n/a	n/a	n/a	Investment Programme funding to support general works - £5m ringfenced for capital pressures emerging due to Covid-19 related construction risks. £0.8m of these funds were approved to fund increased costs under public service agreement to reimburse Midland Metro Limited for the costs of bringing additional lines into use for both the Centenary Square and Wolverhampton extensions.
<b>Rail Programme</b>											
Rail - Sutton Coldfield Gateway	SOC	SLT	27/10/2017	OBC	0.87	0.33	27/10/2017	27/10/2017	31/03/2024	TBC	Project is currently on hold. A Change Request will be submitted to reflect an updated delivery position.
Rail - Walsall to Wolverhampton Local Enhancements (Package 1)	FBC	WMCA Board	15/01/2021	N/A	15.99	1.34	30/11/2019	30/11/2019	30/03/2023	31/10/2025	Forecast completion date amended as per correspondence from project team. Project Change Request due to be submitted to WMCA Assurance & Appraisal to extend completion date.
Rail - Camp Hill Line Local Enhancements (Package 2)	FBC	WMCA Board	15/01/2021	N/A	36.35	16.70	30/11/2019	30/11/2019	31/12/2023	30/09/2025	Change request submitted June 2024. Currently being appraised. CR is seeking additional CRSTS funding of £30.5m and a time extension to September 2025.
Perry Barr Railway Station and Bus Interchange	FBC	WMCA Board	15/01/2021	N/A	9.54	7.08	15/01/2021	15/01/2021	31/08/2022	31/08/2022	Project complete, with closure process ongoing.
<b>Land Remediation</b>											
Land Remediation (Black Country Consortium) [LPIF]	SOC	WMCA Board	15/01/2021	N/A	53.04	43.69	17/02/2017	17/02/2017	31/03/2025	30/09/2027	Change request submitted to Appraisal 08/03/24 requesting approval for the following: 1) An extension of project spend profile from March 2025 to March 2026. 2) An extension of output / outcomes delivery from March 2025 to March 2027. 3) An extension of the Programme Management budgets to cover evidencing, reporting and closure from March 2026 to September 2027. Change Request and recommendations were endorsed at Investment Panel and agreed at Investment Board 24.06.24. Contracting in progress.
Brownfield Land & property Development Fund (BLPDF)	SOC	WMCA Board	17/02/2017	N/A	50.00	42.33	17/02/2017	17/02/2017	31/03/2024	30/09/2024	Change request being prepared.

Project	Current Business Case Stage	Business Case Approval Level	BC Approval Date	Next BC & Date Expected	Committed Sum (£m)	Actual WMCA Spend to Mar-24 (£m)	Approved Start Date: BC / FA	Forecast / Actual Start Date	Approved Completion Date: BC / FA	Forecast / Actual Completion Date	Comment
<b>Business Innovation</b>											
Innovation - West Midlands Innovation Programme	FBC	FBC	24/06/2019	FBC 18/01/2020	3.24	3.13	24/06/2019	24/06/2019	30/12/2022	31/03/2023	Project complete, with closure process ongoing. Closure report has been received.
Innovation - Urban Challenge	SOC	SLT	12/03/2018	N/A	0.20	0.20	12/03/2018	12/03/2018	01/06/2018	01/06/2018	Project complete, with closure process ongoing.
Innovation - West Midlands 5G	OBC	SLT	19/06/2019	FBC TBC	5.00	5.00	19/06/2019	19/06/2019	31/03/2024	30/09/2024	Rolling expiry date until funds are spent and outputs are delivered.
Innovation - Energy Capital (Energy Efficiency and Fuel Poverty)	SOC	SLT	20/03/2019	N/A	0.25	0.25	20/03/2019	20/03/2019	01/03/2023	01/03/2023	Project complete, with closure process ongoing.
Innovation - Ultra Low Emission Vehicle (ULEV) Strategy	SOC	SLT	20/03/2019	N/A	0.25	0.25	01/06/2019	01/06/2019	30/09/2021	30/09/2021	Project complete, with closure process ongoing.
Innovation - West Midlands Growth Company	FBC	Investment Board	19/11/2018	N/A	7.20	7.20	01/04/2019	01/04/2019	31/03/2023	31/03/2023	Project complete, with closure process ongoing. Closure report has been received.
<b>Employment Education &amp; Skills</b>											
Aspirations for All	SOC	SLT	21/08/2019	N/A	0.50	0.50	21/08/2019	21/08/2019	30/09/2022	30/09/2022	Project complete, with closure process ongoing.
HS2 Jobs and Skills Workstream	SOC	SLT	20/06/2018	TBC	0.81	0.81	20/06/2018	31/08/2018	31/03/2023	31/03/2023	Project complete, with closure process ongoing. Closure report has been received.
<b>Commonwealth Games</b>											
Commonwealth Games 2022 - Alexander Stadium Redevelopment	FBC	WMCA Board	30/11/2019	N/A	25.00	25.00	20/03/2020	20/03/2020	01/06/2022	01/06/2022	Project complete, with closure process ongoing. Closure report has been received.
<b>Business and Tourism Project - BATP</b>											
Business and Tourism Project - BATP	FBC	WMCA Board	05/06/2020	N/A	2.60	2.60	05/06/2020	05/06/2020	30/11/2023	29/02/2024	Project complete, with closure process ongoing.

Project	Current Business Case Stage	Business Case Approval Level	BC Approval Date	Next BC & Date Expected	Committed Sum (£m)	Actual WMCA Spend to Mar-24 (£m)	Approved Start Date: BC / FA	Forecast / Actual Start Date	Approved Completion Date: BC / FA	Forecast / Actual Completion Date	Comment
<b>WM2041</b>											
WM2041 Five Year Plan	FBC	WMCA Board	19/03/2021	N/A	5.10	2.66	19/03/2021	19/03/2021	31/12/2026	31/12/2026	BJC Net Zero Neighbourhood Demonstrator – Brockmoor in Dudley MBC. In November 2022 approval was given towards £1.65m from within overarching £5.1m sum.
<b>City Learning Quarter</b>											
College of Wolverhampton Technical Centre [CoWTechC]	FBC	WMCA Board	23/07/2021	N/A	7.75	4.42	23/07/2021	23/07/2021	31/03/2025	31/03/2025	As per correspondence from project Sponsor: Construction start date: 14/08/2023. Construction forecast end date: July 2024.
<b>West Midlands Co-Investment Fund [WMC0]</b>											
West Midlands Co-Invest Equity Fund	FBC	WMCA Board	14/01/2022	N/A	12.50	0.84	14/01/2022	14/01/2022	31/01/2033	31/01/2033	Maximum commitment to be made available to the Investment Partnership is £12.5m. It is hoped that some of this commitment will be recoverable/recyclable.
<b>HS2 Programme Governance</b>											
HS2 Growth Delivery Programme Communications	SOC	SLT	20/06/2018	CRF/SOC TBC	0.33	0.33	01/04/2019	01/04/2019	30/03/2020	30/03/2020	Annual rolling programme. Reported at IB on 20/04/20, but SOC's were submitted and appraised and considered a support function. Project complete, with closure process ongoing.

KEY				
Actual / Forecast Start Date	0 - 3 Month Variance	3 - 6 Month Variance	6 Months + or An Issue	Complete
Actual / Forecast Completion Date				

N.B.
<b>Approved Start &amp; Completion Dates:</b> Data source comes from 1 of 3 possible options depending on the stage the project has reached within the Governance Lifecycle and are:
1. Business Case / Change Request
2. Governance Board Approval
3. Funding Agreement / Deed of Variation