

TABLE 1 (£'000)	WMCA IP Commitments	
WMCA Investment Programme Commi	Approved Commitments	Actual Spend To Date
Coventry UK Central Plus Sprint Programme	94,727	94,414
Rail Programme	47,034	42,760
Metro Programme	62,826	25,519
UK Central Infrastructure Package	227,030	155,234
UK Central HS2 Interchange	35,678	30,070
	51,789	43,096
<b>Subtotal - HS2 Growth Strategy</b>	<b>519,084</b>	<b>391,092</b>
Coventry City Centre South Regeneration Innovation Programme	149,954	69,274
Land Reclamation and Remediation	16,131	16,028
Commonwealth Games 2022	103,040	86,018
Employment, Education & Skills	25,000	25,000
Business and Tourism Project - BATP	1,312	1,312
Coventry Electric Bus City	2,600	2,600
Regional Recovery & Risks	5,000	670
	26,242	18,709
<b>Subtotal - Other IP Schemes</b>	<b>329,279</b>	<b>219,611</b>
<b>Grand Total</b>	<b>848,362</b>	<b>610,704</b>

